

**INTEGRATED HOUSING & SLUM DEV. PROGRAMME (IHSDP)  
SUMMARY AT GLANCE AS ON 31.01.2015**

(Rs. in Crore)

Sr. No.	Project Name	Project Cost	GOI Share (ACA)	State Share (SS+Ben+ULB' share)	State	ULB	Beneficiary	GOI Released to State Govt.	State Govt. released to SLNA	Amount released to DUDAs/ ULBs	Amount Utilized by ULBs	%age of utilization	D.U.s Approved	DUs Completed	DUs in Progress	Total Coverage	Physical Progress %age	No. of DUs Not Started
<b>Projects approved prior to March-2012</b>																		
1	Bhiwani	28.92	23.14	5.78	4.25	0.00	1.5371	<b>23.14</b>	<b>27.38</b>	<b>27.38</b>	<b>28.72</b>	<b>105%</b>	<b>1679</b>	1679	0	<b>1679</b>	<b>100%</b>	<b>0</b>
2	Dadri	12.11	9.69	2.42	1.89	0.00	0.5365	<b>9.69</b>	<b>11.57</b>	<b>11.57</b>	<b>12.27</b>	<b>106%</b>	<b>605</b>	605	0	<b>605</b>	<b>100%</b>	<b>0</b>
3	Ambala Sadar	11.41	9.13	2.28	1.90	0.00	0.3822	<b>9.13</b>	<b>11.03</b>	<b>11.03</b>	<b>10.74</b>	<b>97%</b>	<b>423</b>	386	37	<b>423</b>	<b>100%</b>	<b>0</b>
4	Ambala city	15.40	12.32	3.08	2.64	0.00	0.4389	<b>12.32</b>	<b>14.96</b>	<b>14.96</b>	<b>14.61</b>	<b>98%</b>	<b>495</b>	450	45	<b>495</b>	<b>100%</b>	<b>0</b>
5	Naraingarh	7.19	5.76	1.44	0.92	0.00	0.5216	<b>5.76</b>	<b>6.67</b>	<b>6.67</b>	<b>5.98</b>	<b>90%</b>	<b>611</b>	456	155	<b>611</b>	<b>100%</b>	<b>0</b>
6	Rewari	24.00	19.20	4.80	4.40	0.00	0.40	<b>19.20</b>	<b>23.60</b>	<b>23.60</b>	<b>18.33</b>	<b>78%</b>	<b>485</b>	447	38	<b>485</b>	<b>100%</b>	<b>0</b>
7	Jagadhri	23.50	18.80	4.70	3.87	0.00	0.831	<b>18.80</b>	<b>22.67</b>	<b>22.67</b>	<b>20.49</b>	<b>90%</b>	<b>968</b>	921	47	<b>968</b>	<b>100%</b>	<b>0</b>
8	Panchkula (Phase-I) (to be finalized)	16.58	13.26	3.32	1.66	0.00	1.66	8.61	10.76	9.72	<b>9.72</b>	<b>100%</b>	<b>2072</b>	2072	0	<b>2072</b>	<b>100%</b>	<b>0</b>
9	Jhajjar	7.16	5.73	1.43	1.04	0.00	0.3909	5.73	6.77	6.77	<b>4.69</b>	<b>69%</b>	<b>431</b>	296	135	<b>431</b>	<b>100%</b>	<b>0</b>
10	Kalka	1.19	0.95	0.24	0.17	0.00	0.0683	1.04	1.29	1.60	<b>0.99</b>	<b>62%</b>	<b>83</b>	42	41	<b>83</b>	<b>100%</b>	<b>0</b>
11	Yamuna Nagar	11.20	8.96	2.24	1.55	0.00	0.688	8.96	10.51	10.51	<b>6.14</b>	<b>58%</b>	<b>652</b>	628	24	<b>652</b>	<b>100%</b>	<b>0</b>
12	Ladwa	3.56	2.85	0.71	0.50	0.00	0.212	2.85	3.35	3.35	<b>1.78</b>	<b>53%</b>	<b>200</b>	193	7	<b>200</b>	<b>100%</b>	<b>0</b>
13	Jind	18.67	14.93	3.73	2.78	0.00	0.95	14.93	17.72	17.72	<b>8.72</b>	<b>49%</b>	<b>933</b>	853	80	<b>933</b>	<b>100%</b>	<b>0</b>
14	Pinjore	0.88	0.71	0.17	0.12	0.00	0.059	1.51	1.89	1.78	<b>0.71</b>	<b>40%</b>	<b>71</b>	43	28	<b>71</b>	<b>100%</b>	<b>0</b>
15	Hissar (curtailed)	12.36	5.91	6.45	1.10	4.98	0.3758	9.48	7.00	7.00	<b>11.26</b>	<b>161%</b>	<b>424</b>	373	51	<b>424</b>	<b>100%</b>	<b>0</b>
16	Panchkula (Phase-II) (cancelled)	0.00	0.00	0.00	0.00	0.00	0.00	8.86	11.08	9.84	<b>0.00</b>	<b>0%</b>	<b>0</b>	0	0	<b>0</b>	<b>0%</b>	<b>0</b>
17	Panchkula (Phase-III) (cancelled)	0.00	0.00	0.00	0.00	0.00	0.00	8.84	7.94	4.91	<b>0.00</b>	<b>0%</b>	<b>0</b>	0	0	<b>0</b>	<b>0%</b>	<b>0</b>
18	B. Nagar, Ambala (cancelled)	0.00	0.00	0.00	0.00	0.00	0.00	1.27	1.58	0.00	<b>0.00</b>	<b>0%</b>	<b>0</b>	0	0	<b>0</b>	<b>0%</b>	<b>0</b>
	<b>Sub-Total-I</b>	<b>194.13</b>	<b>151.34</b>	<b>42.80</b>	<b>28.78</b>	<b>4.98</b>	<b>9.05</b>	<b>170.10</b>	<b>197.79</b>	<b>191.09</b>	<b>155.15</b>	<b>81%</b>	<b>10132</b>	<b>9444</b>	<b>688</b>	<b>10132</b>	<b>100%</b>	<b>0</b>

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<b>Projects approved in March-2012</b>																		
19	Ambala city (Ph-II)	5.88	4.70	1.18	1.18	0.00	0.00	2.35	2.94	3.25	2.14	66%	0	0	0	0	0%	0
20	Ambala Sadar (Ph-II)	6.09	4.87	1.22	1.22	0.00	0.00	2.44	3.05	6.09	2.53	42%	0	0	0	0	0%	0
21	Naraingarh (Ph-II)	5.13	4.11	1.02	1.03	0.00	0.00	2.05	2.57	2.57	2.5	97%	0	0	0	0	0%	0
22	Jagadhri (Ph-II)	5.95	4.76	1.19	1.19	0.00	0.00	2.38	2.97	5.95	2.47	42%	0	0	0	0	0%	0
23	Yamuna Nagar (Ph-II)	6.38	5.10	1.28	1.27	0.00	0.00	2.55	3.19	6.37	2.33	37%	0	0	0	0	0%	0
24	Pinjore (Ph-II)	0.75	0.60	0.15	0.15	0.00	0.00	0.30	0.38	0.38	0.21	56%	0	0	0	0	0%	0
25	Kalka (Ph-II)	0.89	0.71	0.18	0.18	0.00	0.00	0.36	0.44	0.44	0.23	52%	0	0	0	0	0%	0
26	Hisar (Ph-II)	17.58	12.88	4.70	3.02	1.48	0.20	6.44	15.90	15.90	7.56	48%	195	82	113	195	100%	0
	<b>Sub-Total-II</b>	<b>48.64</b>	<b>37.73</b>	<b>10.91</b>	<b>9.24</b>	<b>1.48</b>	<b>0.20</b>	<b>18.87</b>	<b>31.43</b>	<b>40.95</b>	<b>19.97</b>	<b>49%</b>	<b>195</b>	<b>82</b>	<b>113</b>	<b>195</b>	<b>100%</b>	<b>0</b>
	<b>Grand total</b>	<b>242.77</b>	<b>189.07</b>	<b>53.71</b>	<b>38.02</b>	<b>6.46</b>	<b>9.24</b>	<b>188.97</b>	<b>229.22</b>	<b>232.04</b>	<b>175.12</b>	<b>75%</b>	<b>10327</b>	<b>9526</b>	<b>801</b>	<b>10327</b>	<b>100%</b>	<b>0</b>