

Income for the year 2017-18

MC Nilokheri

Sr. No.	Name of Head	Budget Income 2017-18 (In Rs.)	Budget Income 2017-18 (In Lacs)	Actual Income Year 2017-18 (In Rs.)	Actual Income Year 2017-18 (In Lacs)
1	Interest	200000	2.00	213475	2.13
2	Misc.	1000000	10.00	751385	7.51
3	Property Tax	2500000	25.00	1655391.55	16.55
4	Stamp Duty	6000000	60.00	9095000	90.95
5	Service Tax	300000	3.00	222034	2.22
6	Licence Fees	150000	1.50	87035	0.87
7	Tax on Vehicle	100000	1.00	0	0.00
8	Excise Duty	4000000	40.00	3979768	39.80
9	Copying Fees	75000	0.75	23200	0.23
10	Rent	2000000	20.00	1587959.18	15.88
11	Sale of Land	0	0.00	0	0.00
12	Elect. Duty	3000000	30.00	0	0.00
13	Fire Charges	100000	1.00	110457	1.10
14	Fire Tax	150000	1.50	4100	0.04
15	Sale of Night Soil	50000	0.50	0	0.00
16	Slaughting Fee	5000	0.05	0	0.00
17	Licence fee u/s 197	100000	1.00	0	0.00
18	Road Cut Charges	500000	5.00	500	0.01
19	Grant for Dev. Works	0	0.00	0	0.00
20	Grant for Salary	0	0.00	0	0.00
21	Dev. Charges	1500000	15.00	1333269	13.33
22	Non Refundable Security	0	0.00	0	0.00
23	Advance & Deposit	1000000	10.00	1411432	14.11
24	Cattle Pound	3000	0.03	0	0.00
	<b>Total</b>	<b>22733000</b>	<b>227.33</b>	<b>20475005.73</b>	<b>204.75</b>

  
Resident Audit Officer  
Municipal Committee Nilokheri

  
Secretary  
Municipal Committee, Nilokheri

Expenditure 2017-18

MC Nilokheri

Sr. No.	Head of Account	Budget 2017-18 (In Rs.)	Budget 2017-18 (In Lacs)	Actual Expenditure	Actual Expenditure 2017-18
				2017-18 (In Rs.)	(In Lacs)
<b>I-Establishment</b>					
1	General Department	5100000	51.00	4872149	48.72
2	Tax Department	800000	8.00	682648	6.83
3	Fire Department	3300000	33.00	3299537	33.00
4	Sanitation Department	6500000	65.00	5569998	55.70
5	Veterinary Department	6000	0.06	0	0.00
6	Municipal Work Department	2140000	21.40	2139661	21.40
<b>TOTAL</b>		<b>17846000</b>	<b>178.46</b>	<b>16563993</b>	<b>165.64</b>
<b>II-Contingencies</b>					
1	General Department	450000	4.50	323481	3.23
2	Tax Department	150000	1.50	149762	1.50
3	Lighting Department/Mtc	550000	5.50	535534	5.36
4	Fire Department	200000	2.00	173159	1.73
5	Sanitation Department	400000	4.00	397054	3.97
6	Municipal Work Department	50000	0.50	0	0.00
7	Slaughter House	5000	0.05	0	0.00
8	Purchase of Equipment	0	0.00	0	0.00
<b>TOTAL</b>		<b>1805000</b>	<b>18.05</b>	<b>1578990</b>	<b>15.79</b>
<b>III-Municipal Works</b>					
1	Repair of Office	100000	1.00	0	0.00
2	Construction of Shops	100000	1.00	0	0.00
3	Const./ Maintenance of park/ Beautification of town	100000	1.00	0	0.00
4	New Street light Points	100000	1.00	0	0.00
5	Const. of Road/Street/drains	100000	1.00	0	0.00
6	Primary School	5000	0.05	0	0.00
<b>TOTAL</b>		<b>505000</b>	<b>5.05</b>	<b>0</b>	<b>0.00</b>
<b>IV-Misc</b>					
1	T.A	100000	1.00	10360	0.10
2	Repayment of Loan	50000	0.50	0	0.00
3	Law Charges	250000	2.50	76648	0.77
4	Election Expenses	50000	0.50	0	0.00
5	Audit Fee	400000	4.00	237081	2.37
6	Misc. Unclassified Charges	200000	2.00	193512	1.94
7	1% DULB Share	300000	3.00	0	0.00
8	Reserve for unforeseen Charges	200000	2.00	0	0.00
9	Advance & Deposit	600000	6.00	310500	3.11
10	Printing & Stationary	30000	0.30	1220	0.01
11	Cattle Pound	3000	0.03	0	0.00
<b>TOTAL</b>		<b>2183000</b>	<b>21.83</b>	<b>829321</b>	<b>8.29</b>
<b>GRAND TOTAL</b>		<b>22339000</b>	<b>223.39</b>	<b>18972304</b>	<b>189.72</b>

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