

Audit Account Statement 2020-21 for Municipal Council Jhajjar

Sr. No.	Name of Head	Actual Income 2020-21	Sr. No.	Name of Head	Actual Expenditure 2020-21
1	Interest	1145462	1	General Branch	7744891
2	Misc.	30540924	2	House Tax Branch	1033484
3	House Tax	18294088	3	Rent Branch	429734
4	Fire Tax	1674198	4	Road & Garden Branch	1249818
5	Danger Trade License	3600	5	Light Branch	150871
6	Development Charges	12845181	6	Sanitaion Branch	10894261
7	Stamp Duty	54874773	7	Sanitaion Contract Staff	29337399
8	Rent of Shops	1932572	8	Fire Branch	5352657
9	Electricity Duty	4748422	9	Municipal & Works Branch	4706764
10	Tehbajari Fees	-----	10	Apprentices Stipend	115893
11	Cattle Fair	-----	11	Arrear of 7th Pay	14561
12	License fees PF act.	-----	12	Pension Share	988522
13	Sale of Forms	901000	13	Retirement Benefit	2224900
14	Advacne & Deposit (9c)	9359694	14	TA/LTC	221784
15	Slaughter House Fee	21035	15	Office Contingency	803128
16	Excise Duty	-----	16	House Tax Branch Contingency	932857
17	Dead Animal contract	-----	17	Rent Branch Contingency	-----
18	Advertisement	1126066	18	Road & Garden Branch Contingency	-----
19	Sale of land	-----	19	Light Contingency	467573
20	Mobile Towers	10000	20	Library	-----
21	Grant-in-aid	41509432	21	Epidemic	146940
Total		178986447	22	Sanitation Branch Contingency	4354597
			23	Fire Branch Contingency	175666
			24	Municipal Works Branch Contingency	222146
			25	POL	1484356
			26	Electricity Bills	4748422
			27	1% Directorate Share	-----
			28	Law Charges	204187
			29	Audit Fees	793556
			30	Election Expenditure	176792
			31	Telephone Expenditure	2899
			32	Unclaimed Dead Bodies	87100
			33	Purchase of Vehicle	930224
			34	Miscellaneous	7172939
			35	Adv. & Deposit	4754223
			36	Maintenance of Sweeping Machine	-----
			37	Office Repair	-----
			38	Const. of Shops	-----
			39	Fire Station Office Repair	-----
			40	Const. of Street	-----
			41	Development of Parks	-----
			42	Beautification of Town	-----
			43	Const. of Drain	-----
			44	Repayment of Loan	-----
			Total		91923144

Resident Audit Officer
Municipal Council
Jhajjar

Account Officer
Municipal Council
Jhajjar

Executive Officer
Municipal Council
Jhajjar