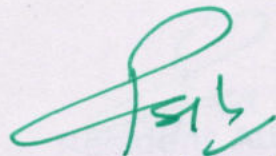


**Annual Audited Accounts Statement**  
for the year **2016-17** of Municipal **Committee Taraori**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>	<b>1471.72</b>	<b>Total Expenditure (1+2)</b>	<b>944.30</b>
<b>A. Revenue Income</b>	<b>1471.72</b>	<b>1. Revenue Expenditure</b>	<b>599.46</b>
<b>1. Own Revenue Income</b>	<b>119.97</b>	Administrative Expenses, Establishment and Salaries,	261.75
<b>a) Tax Revenue</b>	<b>39.81</b>	Pay of General branch	29.18
<b>i) Property Tax</b>	<b>36.71</b>	Pay of Property tax branch	4.80
<b>ii) Other Tax</b>	<b>3.10</b>	sal. Of mali/chowkidar	
a) Fire Tax	3.10	sal. Of light branch	
b) Motor Tax		sal. Of fire branch	60.89
c) Advertisement Tax		sal. Of library branch	
d) Show Tax		sal. Of health branch	
<b>b) Non-Tax Revenue</b>	<b>80.16</b>	sal. Of rent and building branch	
<b>i) Fees &amp; Fines</b>	<b>4.67</b>	sal. Of Engg. Branch	20.33
a) Building Application Fees & others	0.51	sal. Of Safai Karamchari	137.97
b) Copying fees	0.29	sal. Of other tax & fees and revised grade pay benefits	
		Arrear of Pay	7.51
		Retire Benefit	1.07
c) Trade Licence Fees	3.23	Operation and Maintenance (O&M)	
d) Trade Licence u/s 197	0.64	Loans repayment (interest Payments)	0.00
e) Slaughter house Fees		others	<b>337.71</b>
f) Other fee and fines		<b>2. Capital Expenditure</b>	<b>344.84</b>
f) Fine for offences on building & streets		All development works under central/state specific schemes	344.84
<b>ii) User Charges</b>	<b>25.79</b>	Loan repayment (Principal Amount)	
a) Rent	18.66	Other Capital Expenditure	
b) Teh-Bazari /Malba charges	0.73		
b) Development Charges & Road cut charges	2.00		
b) Fire services Charges	4.40		
<b>iii) Other Non Tax Revenue</b>	<b>49.70</b>		
a) Misc. Income	44.78		
b) Advance & Deposit	4.92		
c) Income from Agricultural land			
d) Dead Animal Fees			
<b>2. Other Revenue Receipts</b>	<b>138.02</b>		
i) Income from interest / investment	134.03		
ii) Other Revenue income	3.99		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>1213.73</b>		
a) State Assigned Revenue	1045.46		
i) Stamp Duty	164.22		
ii) Excise Duty			
iii) Vat Share	869.48		
iii) Electricity Tax	11.76		
b) State Finance Commission Grants	69.25		
c) Octroi compensation			
d) Other State Government Transfers			
e) Central Finance Commission Grants	86.43		
f) Other Central Government Transfers (except CFC Grant)			
g) Others	12.59		
<b>B. Capital Receipts</b>	<b>0.00</b>		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			



**Resident Audit Officer**  
**Municipal Committee, Taraori**



**नगर पालिका, तरावडी**