

Annual Audited Accounts Statement
For the year 2015-16 of Municipal Committee Dharuhera

Detail Income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts (A+B)		Total Expenditure (1+2)	354.49
A. Revenue Income		1. Revenue Expenditure	
1. Own Revenue Income		Administrative Establishment and Salaries	
a) Tax Revenue		Pay of General branch	26.68
i) property Tax	1.95	Pay of property tax branch	0
ii) Other Tax		Sal. Of Mall / chowkidar	0
a) Fire Tax	0	Sal. Of Light branch	2.84
b) Motor Tax	0	Sal. Of fire branch	9.71
c) Advertisement Tax	0	Sal. Of liabrary branch	0
d) Show Tax	0	Sal. Of health branch	0
Total (a to d)	0	Sal. Of rent and building branch	0
b) Non- TaxRevenue		Sal. Of Engg. Branch	11.12
i) Fee & Fines		Sal. Of Safai Karamchari	58.06
a) Building Application Fees & others	2	Total (Gen.branch to Safai Karmachari)	108.41
b) Copying fees	0.29	Sal. Of other tax & fee and revised grade pay benefits	
c) Trade Licence fees	0.17	Operation and Maintenance (O&M)	26.48
d) Trade Licence u/s 197	0	Loans repayment (intrest payment)	0
e) Slaughter house fees	0	Other	14.05
f) Other fee and fines	0.02	Total	40.53
g) Fine for offences on building & streets	0	2. Capital Expenditure	
Total (a to g)	2.48	All development works under Central/ State specific schemes	205.55
ii) User Charges		Loan repayment (Principal Amount)	0
a) Rent	1.64	Other Capital Expenditure.	0
b) Teh Bazari (Market Fees)	0.16	Total (2)	205.55
c) Development Charges & Road cut Chages	14.49	G. Total	354.49
d) Fire Services Charges	0		
Total (a to d)	16.29		
iii) Other Non Tax Revenue			
a) Misc income	39.76		
b) Advance & Deposit	0		
Total (a to b)	39.76		
2 Other Revenue Receipts			
i) Income from intrest/ Investment	84.87		
ii) Other Revenue income	0		
Total (i to ii)	84.87		
3 Transfer / Grants / Assigned Revenue			
a) State Assigned Revenue			
i) Stamp Duty	330.42		
ii) Excise Duty	86.91		
iii) Vat Share	355.63		
iv) Electricity Tax	0		
Total (i to iv)	772.96		
b) State Finance Commission Grants	48.18		
c) Other State Government Transfers	34.45		
d) Central Finance Commission Grants	47.17		
e) Other Central Government Transfer (except CFC Grant)	0		
f) Other	40.20		
B Capital Receipts (1 to 5)	0		
G Total	1088.31		

Resident Audit Officer
Municipal Committee
Dharuhera

Secretary
Municipal Committee
Dharuhera (Rewari)

**Annual Audited Account : Statement
For the year 2016-17 of Municipal Committee Dharuhera**

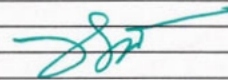
Detail Income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts (A+B)		Total Expenditure (1+2)	337.78
A. Revenue Income		1. Revenue Expenditure	
1. Own Revenue Income		Administrative Establishment and Salaries	
a) Tax Revenue		Pay of General branch	30.61
i) property Tax	11.64	Pay of property tax branch	4.79
ii) Other Tax		Sal. Of Mall / chowkidar	0
a) Fire Tax	0.5	Sal. Of Light branch	3.27
b) Motor Tax	0	Sal. Of fire branch	12.94
c) Advertisement Tax	0.04	Sal. Of liabrary branch	0
d) Show Tax	0	Sal. Of health branch	0
Total (a to d)	0.54	Sal. Of rent and building branch	0
b) Non- TaxRevenue		Sal. Of Engg. Branch	18.81
i) Fee & Fines		Sal. Of Safai Karamchhari	62.16
a) Building Application Fees & others	4.77	Total (Gen.branch to Safai Karmachari)	132.58
b) Copying fees	0.22	Sal. Of other tax & fee and revised grade pay benefits	
c) Trade Licence fees	0	Operation and Maintenance (O&M)	14.03
d) Trade Licence u/s 197	0	Loans repayment (intrest payment)	0
e) Slaughter house fees	0	Other	29.09
f) Other fee and fines	0.64	Total	43.12
g) Fine for offences on building & streets	0	2. Capital Expenditure	
Total (a to g)	5.63	All development works under Central/ State specific chemes	162.08
ii) User Charges		Loan repayment (Principal Amount)	0
a) Rent	1.91	Other Capital Expenditure.	0
b) Teh Bazari (Market Fees)	0.22	Total (2)	162.08
c) Development Charges & Road cut Chages	13.93	G. Total	337.78
d) Fire Services Charges	0		
Total (a to d)	16.06		
iii) Other Non Tax Revenue			
a) Misc income	28.67		
b) Advance & Deposit	22.15		
Total (a to b)	50.82		
2 Other Revenue Receipts			
i) Income from intrest/ Investment	183.98		
ii) Other Revenue income	0		
Total (i to ii)	183.98		
3 Transfer / Grants / Assigned Revenue			
a) State Assigned Revenue			
i) Stamp Duty	274.67		
ii) Excise Duty	182.77		
iii) Vat Share	393.97		
iv) Electricity Tax	0		
Total (i to iv)	851.41		
b) State Finance Commission Grants	90.2		
c) Other State Government Transfers	9.69		
d) Central Finance Commission Grants	112.61		
e) Other Central Government Transfer (except CFC Grant)	0		
f) Other	18.61		
B Capital Receipts (1 to 5)	0		
G Total	1351.19		

(Signature)
Resident Audit Officer
Municipal Committee
Dharuhera

(Signature)
Secretary
Municipal Committee
Dharuhera (Rewari)

**Annual Audited Accounts Statement
For the year 2017-18 of Municipal Committee Dharuhera**

Detail Income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts (A+B)		Total Expenditure (1+2)	742.19
A. Revenue Income		1. Revenue Expenditure	
1. Own Revenue Income		Administrative Establishment and Salaries	
a) Tax Revenue		Pay of General branch	41.35
i) property Tax	13.16	Pay of property tax branch	3.72
ii) Other Tax		Sal. Of Mall / chowkidar	0
a) Fire Tax	0.2	Sal. Of Light branch	3.63
b) Motor Tax	0	Sal. Of fire branch	27.43
c) Advertisement Tax	0	Sal. Of liabrary branch	0
d) Show Tax	0	Sal. Of health branch	0
Total (a to d)	0.2	Sal. Of rent and building branch	0
b) Non- TaxRevenue		Sal. Of Engg. Branch	22.17
i) Fee & Fines		Sal. Of Safai Karamchari	184.3
a) Building Application Fees & others	1.32	Total (Gen.branch to Safai Karmachari)	282.6
b) Copying fees	0.08	Sal. Of other tax & fee and revised grade pay benefits	
c) Trade Licence fees	0.3	Operation and Maintenance (O&M)	33.97
d) Trade Licence u/s 197	0	Loans repayment (intrest payment)	0
e) Slaughter house fees	0	Other	48.05
f) Other fee and fines	0.31	Total	82.02
g) Fine for offences on building & streets	0	2. Capital Expenditure	
Total (a to g)	2.01	All development works under Central/ State specific chemes	377.57
ii) User Charges		Loan repayment (Principal Amount)	0
a) Rent	1.15	Other Capital Expenditure.	0
b) Teh Bazari (Market Fees)	0.2	Total (2)	377.57
c) Development Charges & Road cut Chages	19.62	G. Total	742.19
d) Fire Services Charges	0		
Total (a to d)	20.97		
iii) Other Non Tax Revenue			
a) Misc income	4.04		
b) Advance & Deposit	13.44		
Total (a to b)	17.48		
2 Other Revenue Receipts			
i) Income from intrest/ Investment	201.37		
ii) Other Revenue income	0		
Total (i to ii)	201.37		
3 Transfer / Grants / Assigned Revenue			
a) State Assigned Revenue			
i) Stamp Duty	352.44		
ii) Excise Duty	244.89		
iii) Vat Share	453.87		
iv) Electricity Tax	0		
Total (i to iv)	1051.2		
b) State Finance Commission Grants	93.42		
c) Other State Government Transfers	9.95		
d) Central Finance Commission Grants	161.89		
e) Other Central Government Transfer (except CFC Grant)	0		
f) Other	0.00		
B Capital Receipts (1 to 5)	0		
G Total	1571.65		


Resident Audit Officer
Municipal Committee
Dharuhera


Secretary
Municipal Committee
Dharuhera (Rewari)