

सेवा में

निदेशक,
शहरी स्थानीय निकाय विभाग,
हरियाणा, पंचकुला।

क्रमांक : (११७)

दिनांक : 06.07.2021

विषय:- 6th State Finance Commission-Audited Annual Accounts Statement for the year 2015-16 to 2020-2021.

उपरोक्त विषय पर आपके कार्यालय के पत्र क्रमांक DULB/Budget/2021/20617 दिनांक 05.07.2021 की अनुपालना में।

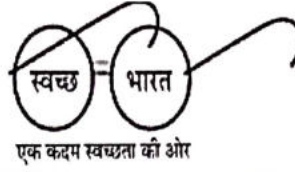
2 विषयाधीन मामले बारे आपकी सेवा में अवगत कराया जाता है कि नगर पालिका, कुण्डली का गठन हरियाणा सरकार की अधिसूचना संख्या 18/127/2018-3C1 दिनांक 16.10.2018 के अनुसार हुआ है। जिसके उपरान्त पालिका कार्यालय मार्च-2020 से आरम्भ हुआ है। अतः उपरोक्त विषय में वर्ष 2019-2020 से संबंधित नगर पालिका, कुण्डली की आय व व्यय की सूचना शून्य समझी जाए। इसके अतिरिक्त नगर पालिका, कुण्डली में वर्ष 2020-2021 की विषयावर्णित मामले में आय व व्यय की सूचना निम्न अनुसार है:-

Sr. No.	Head of Account	Actual Income upto 31-03-2021
1	Stamp Duty	0
2	Property & Fire Tax	357560
3	Development & Conversion Charges (EDC, IDC & License Fee)	0
4	Lease/Auction of Municipal Properties (Sale of Land/Shops)	0
5	Rent & Tehbazari	0
6	Advertisement Permission Fee	0
7	Electricity Duty 2% (Municipal Tax)	0
8	Mobile Tower Fees	50000
9	User Charges for door-to-door collection	0
10	Commercial Trade License	25000
11	Right of Way (Road cut) Charges	0
12	Water & Sewerage Charges	0
13	Interest income From Bank Accounts/FDs	654989
14	Fee & Charges	0
15	Composition Fee	0
16	Misc. Income	19235
Total=		1106784

Sr. No.	Head of Account	Actual Expenditure upto 31-03-2021
A. Establishment Expenditure		
1	Salary and Allowances of Staff	0
5	Wages (Safai Karamchhari, Fireman & Sewerman)	310513
B. Administrative Expenditure		
		0

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1	Rent, Rates & Taxes (Office Building GTPL)	26900
2	Electricity Charges (Office Building)	0
3	Water Charges	0
4	Telephone/Mobile/Internet Expenses. EPBX, BSNL Lease Lines etc.	13570
5	Newspaper/Magazines/Books etc.	0
6	Printing & Stationary	43438
7	Service Postage	0
8	Computer Consumables	0
9	Fuel/Petrol/Diesel Expenses to Employees	0
10	T.A./D.A. Expenses	28380
11	Repair & Maintenance of Vehicle (including Insurance)	0
12	Audit Fees	0
13	Legal Expenses	476550
14	Consultancy Charges/IT Expenses/Cloud Space Charges, Design, Estimate. Testing Fees etc.	0
15	Advertisement & Publicity Expenses	0
16	Interest on Municipal Bond	0
17	Bank Charges	0
18	Program/Festivals/Hospitality/Entertainment Expenses	0
19	Repair & Mtc. of Furniture & Fixture & Equipment	0
20	Miscellaneous Administrative Expenses	487659
21	Estt, Training Cell/Centers/Training etc.	0
C. Operation & Maintenance-Works		0
1	Electricity Charges	0
2	Fuel/Petrol/Diesel	0
3	Purchase of DI Pipes for Works	0
4	Bulk Water Supply from GMDA	0
5	Machinery	115071
6	Equipment	0
7	Vehicles	0
8	Repair & Maintenance Building	0
9	Repair & Mtc. Roads/Footpath	0
10	Repair & Mtc. Sewerage	0
11	Repair & Mtc. Water Supply	0
12	Repair & Mtc. of Street Lighting/ Motors	0
13	Repair & Mtc. Storm Water	0
14	Rain Water Harvesting System New/Repair and Mtc.	0
15	Repair & Mtn. Parks/Grounds/Play material/Furniture Banches	0
16	Repair & Mtn. Stadium/Play Ground	0
17	Repair & Mtn. Bio Diversity Park	0
18	Repair & Mtn.Nursery	0
19	Repair & Mtn. PublicToilet/Others	0
20	Miscellaneous Operation & Maintenance - Works	0
D. Health and Sanitation Operations		0
1	SWM/Garbage Clearance/Sanitation Services etc.	1218738
2	Construction and Demolition Waste Exp (C & D Waste)	0
3	Gausala Expenses	0

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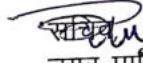


एक कदम स्वच्छता की ओर



4	Animal Birth Control Programme/Diseases Prevention	0
E. Capital Expenditure		0
1	Land & Building	0
2	Purchase of Vehicle, Equipment & Machinery	0
F. Development Works		0
1	Construction of Roads & Bridges	0
2	Construction of Buildings	0
3	Construction of Parks	0
4	Installation of Sewerage & Water System	0
5	Installation of Street Light	0
6	Beautification of RoundABOUTs and Entry Gates	0
G. Misc. Expenditure		0
Total=		2720819

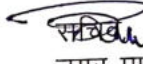
यह आपकी सेवा में सूचनार्थ प्रेषित है।


नगर पालिका,
कुण्डली, सोनीपत।

पृ० क्रमांक: 1994

दिनांक: 06.07.2021

इसकी एक प्रति जिला नगर आयुक्त, सोनीपत की सेवा में सूचनार्थ प्रेषित है।


नगर पालिका,
कुण्डली, सोनीपत।