

Annual Audited Accounts Statement
For the year 2019-20 of Municipal Committee Dharuhera

Detail Income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts (A+B)		Total Expenditure (1+2)	1112.31
A. Revenue Income		1. Revenue Expenditure	
1. Own Revenue Income		Administrative Establishment and Salaries	41.08
a) Tax Revenue	120.16	Pay of General branch	2.77
i) property Tax		Pay of property tax branch	4.71
ii) Other Tax		Sal. Of Mail / Chowkidar	5.99
a) Fire Tax	5.36	Sal. Of Light branch	32.64
b) Motor Tax	0	Sal. Of fire branch	0
c) Advertisement Tax	2.52	Sal. Of library branch	0
d) Show Tax	0	Sal. Of health branch	0
Total (a to d)	7.88	Sal. Of rent and building branch	0
b) Non-Tax Revenue		Sal. Of Engg. Branch	25.68
i) Fee & Fines	3.47	Sal. Of Safai Karamchhari	235.16
a) Building Application Fees & others	0.07	Total (Gen. branch to Safai Karamchhari)	348.03
b) Copying fees	1.1	Sal. Of other tax & fee and revised grade pay benefits	20.03
c) Trade Licence fees	0	Operation and Maintenance (O&M)	0
d) Trade Licence u/s 197	0	Loans repayment (interest payment)	52.51
e) Slaughter house fees	0	Other	72.54
f) Other fee and fines	0.69	Total	691.74
g) Fine for offences on building & streets	0	2. Capital Expenditure	
Total (a to g)	5.33	All development works under Central/State specific schemes	0
ii) User Charges		loan repayment (Principal Amount)	0
a) Rent	4.1	Other Capital Expenditure	691.74
b) Teh Bazar (Market Fees)	0.17	Total (2)	1112.31
c) Development Charges & Road cut Charges	5.13		
d) Fire Services Charges	0		
Total (a to d)	9.4		
iii) Other Non Tax Revenue			
a) Misc income	7.68		
b) Advance & Deposit	33.53		
Total (a to b)	41.21		
2 Other Revenue Receipts			
i) Income from interest/ investment	198.24		
ii) Other Revenue income	0		
Total (i to ii)	198.24		
3 Transfer / Grants / Assigned Revenue			
a) State Assigned Revenue			
i) Stamp Duty	236.92		
ii) Excise Duty	0		
iii) Vat Share	0		
iv) Electricity Tax	0		
Total (i to iv)	236.92		
b) State Finance Commission Grants	319.5		
c) Other State Government Transfers	0		
d) Central Finance Commission Grants	342.83		
e) Other Central Government Transfer (except CFC Grant)	0		
f) Other	0.00		
B Capital Receipts (1 to 5)	0		
G Total	1281.47		


 Secretary
 Municipal Committee
 Dharuhera (Rewari)