

**INCOME OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA  
FOR THE YEAR 2015-2016**

S.NO.	HEAD OF ACCOUNT	SANCTIONED BUDGET 2015-2016	ACTUAL INCOME 2015-2016
1	Loan	-----	-----
2	Interest	2000000	217594
3	Misc. Unclassified	1000000	238800
4	Grant	-----	-----
5	House Tax	1500000	950689
6	Fire Tax	150000	24458
7	Licence Fee dangerous	100000	-----
8	Motor Vehicle	800000	704250
9	Building Fee with Development Charges	5000000	935122
10	Copying Fee	25000	18688
11	Rent & Shop	3000000	3505724
12	Sale of Land	8500000	-----
13	2% Stamp Duty	8000000	5214076
14	Teh.Bazari Pashu Pent	18000000	16453000
15	Electric Charges	500000	-----
16	Dead Animal	100000	-----
17	Slaughter Fee	5000	-----
18	Licence Fee P.F.A,	15000	-----
19	Excise duty	-----	2496478
20	Advance & duty	4000000	3966677
	<b>Total</b>	<b>52695000</b>	<b>34725556</b>

*Verified*

*28/5*

Resident Audit Officer  
Municipal Committee  
Ferozepur Jhirka (Nuh)

*Signature*

Secretary  
MUNICIPAL COMMITTEE  
Ferozepur Jhirka (Nuh)

**EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA  
FOR THE YEAR 2015-2016**

S.NO.	HEAD OF ACCOUNT Exp.	Sanctioned Budget 2015-2016	Actual Expenditure 2015-2016
<b>General</b>			
1	Salaries B. Pay +D.A.	3403152	1750257
2	Pension Share	100728	64101
3	Law Charges	50000	-----
4	ElectionCharges	200000	-----
5	Audit Fees	500000	-----
6	Contingencies	1500000	270261
7	T.A. Bill	70000	41400
8	Telephone Bill	50000	44887
9	Marrige Loan	500000	400000
10	MiscUnclassified & LTC	500000	149016
11	Repair of Office	200000	-----
12	1% D.U.D.	500000	-----
13	Computer Operater	144000	88840
	<b>Total</b>	<b>7717880</b>	<b>2808762</b>
<b>Municipal Properties Rent</b>			
1	salaries B. Pay +D.A.	401376	100073
2	Pension Share	14724	2382
	<b>Total</b>	<b>416100</b>	<b>102455</b>
<b>Garden &amp; Road Side</b>			
1	Salaries B. Pay +D.A.	368184	330731
2	Pension Share	13116	12988
3	Contingencies	10000	-----
4	Works	100000	-----
	<b>Total</b>	<b>491300</b>	<b>343719</b>
<b>Municipal Properity Teh Bazari</b>			
1	Salaries B. Pay+D.A.	391008	-----
2	Pension Share	14292	-----
	<b>Total</b>	<b>405300</b>	-----
<b>Lighting</b>			
1	Allowance	6000	3500
	Pay of Lighting Staff On	600000	283500
2	labor Rate		
3	Contingencies	2000000	170897
	<b>Total</b>	<b>2606000</b>	<b>457897</b>
<b>Fire Staff</b>			
1	Salaries B.P.+DA	1520892	705812
2	Pension Share	55680	-----

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*[Signature]*  
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3	D.C. Rate Cont. Base	960000	965398
4	Contingencies	300000	27924
	<b>Total</b>	<b>2836572</b>	<b>1699134</b>
<b>Education</b>			
1	Primary school	5000	----
	<b>Total</b>	<b>5000</b>	-----
<b>Public Library</b>			
1	Salaries B.P.+D.A.	531312	537322
2	Pension Share	21888	23672
3	Contingencies	50000	----
	<b>Total</b>	<b>603200</b>	<b>560994</b>
<b>Sanitation</b>			
1	Salaries B. Pay + Allw.	11867232	14078465
2	Pension Share	396840	413646
3	Contingencies	1500000	283698
	<b>Total</b>	<b>13764072</b>	<b>14775809</b>
4	2 Tractor Driver On Cont Base and 35 safai mazdoor on Cont. Base on D.C. Rate	240000 3960000	1888638
	<b>Total</b>	<b>4200000</b>	<b>1888638</b>
<b>Disposal</b>			
1	Safai Allowance	360	----
	<b>Total</b>	<b>360</b>	-----
<b>Drainage</b>			
1	Const. of Drains	1000000	----
	<b>Total</b>	<b>1000000</b>	-----
<b>Repayment of Loan</b>			
1	Repayment of Loan	-----	-----
	<b>Total</b>	-----	-----
<b>Slaughter House</b>			
1	Dr. Allowance	240	----
	<b>Total</b>	<b>240</b>	-----
<b>M.I.P WORK</b>			
1	Salaries B. Pay	1628112	1604670
2	Pension Share	68460	29864
3	Street Light	400000	-----
		900000	-----
4	Purchasing of Motor Vehicle		
5	Paving Street Const. Of Roads	9000000	1020871
6	Govt. Grant	-----	----

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*Secretary*

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	Total	11996572	2655405
<b>Reserve of unforeseen</b>			
1	Retired Emp. Benefit	1000000	
2	Exgratia Assistance Allowance	1168104	1604245
	<b>Total</b>	<b>2168104</b>	<b>1604245</b>
<b>Advance and Deposits</b>			
1	Adv. & Deposits	4000000	3577932
	<b>Total</b>	<b>4000000</b>	<b>3577932</b>
	<b>Grant Total</b>	<b>52210700</b>	<b>30474990</b>

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*M/S*  
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