

Annual Audited Accounts Statement			
for the year <u>2015-16</u> of Municipal Committee Ellenabad			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	742.22	Total Expenditure (1+2)	681.93
A. Revenue Income	742.22	1. Revenue Expenditure	261.38
1. Own Revenue Income	152.49	Administrative Expenses, Establishment and Salaries,	6.26
a) Tax Revenue	96.78	Pay of General branch	10.38
i) Property Tax	81.10	Pay of Property tax branch	0.00
ii) Other Tax	15.68	sal. Of mali/chowkidar	0.00
a) Fire Tax	6.68	sal. Of light branch	0.00
b) Motor Tax	7.83	sal. Of fire branch	20.30
c) Advertisement Tax	1.17	sal. Of liabrary branch	0.00
d) Show Tax		sal. Of health branch	0.00
b) Non-Tax Revenue	55.71	sal. Of safai karamchari	141.65
i) Fees & Fines	4.23	sal. Of Engg. Branch	5.69
a) Building Application Fees & others	0.71	sal. Of other tax & fees and revised grade pay benefits	0.00
b) Copying fees	0.00	Operation and Maintenance (O&M)	37.38
c) Trade Licence Fees		Loans repayment (interest Payments)	0.00
d) Trade Licence u/s 197	0.28	others	39.72
e) Slaughter house Fees		2. Capital Expenditure	420.55
f) Vehicle Licence Fees	2.99	All development works under central/state specific sehemes	110.89
f) Fine for offences on building & streets	0.25	Loan repayment (Principal Amount)	0.00
ii) User Charges	35.42	Other Capital Expenditure	309.66
a) Rent	22.50		
b) Teh-Bazari (Market Fees)	0.90		
b) Development Charges & Road cut charges	12.02		
iii) Other Non Tax Revenue	16.06		
a) Misc. Income	7.28		
b) Advance & Deposit	8.28		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.50		
2. Other Revenue Receipts	9.91		
i) Income from interest / investment	9.91		
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	579.82		
a) State Assigned Revenue			
i) Stamp Duty	29.04		
ii) Excise Duty	49.70		
iii) Vat Share	380.20		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	54.43		
c) Octroi compensation	0.00		
d) Other State Government Transfers	26.17		
e) Central Finance Commission Grants	40.28		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


 Resident Audit Officer
 Municipal Committee
 Ellenabad (Sirsa)


 Secretary
 M. C. Ellenabad