

M.C. Jind  
2015-16

**Actual Income**

<b>A own revenue receipts</b>			
Sr No	Head of account	Sanction Budget 2015-16	Actual income 2015-16
1	Interest	1500000.00	2765983.00
2	Fee & Fine	6000000.00	7352190.00
3	Fire tax	2000000.00	728283.00
4	Property tax	18000000.00	14235376.00
5	Stamp Duty	8500000.00	83908650.00
6	Dangerous Offensive Trade	800000.00	642590.00
7	Vehicles License (M.C. Tax)	5000000.00	3385872.00
8	Fees for Vehicles	10000.00	0.00
9	Copying fee	100000.00	108135.00
10	Rent Land & Building	12000000.00	8589814.00
11	Sale of Land	7500000.00	0.00
12	Tehbzari	100000.00	0.00
13	5Paise Elec. duties	7500000.00	0.00
14	Fire charge	50000.00	24850.00
15	Sale of night soil	0.00	0.00
16	Slaughter House Fee	50000.00	0.00
17	P.F.A	10000.00	200.00
18	Development Charges	10000000.00	15774455.00
19	Excise Duty	15000000.00	9494755.00
20	Advertisement Tax	1000000.00	0.00
21	Towar Fee	1000000.00	0.00
22	Service Tax	2600000.00	1428162.00
23	1% Cess	2000000.00	1813707.00
24	Advance & Deposet	1500000.00	933596.00
	Total	178720000.00	151186618.00
25	For Salary Amount Loan By Grant	0.00	16500000
	Total		167686618.00
<b>B</b>			
<b>Grants</b>			
	Head		
	SFC		23667000
	State Govt. Transfer		0
	CFC		25330000
	Other		137440000
	Total		186437000
<b>C Capital Receipts Head</b>			
1	Sale of land		0
2	Others		0
	Total		0
	<b>G. Total</b>		354123618

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## Actual Expenditure for the year 2015-16

Sr No	Head of account	Sanction Budget 2015-16	Actual 2015-16 upto 31.03.2016
<b>A</b>	<b>Revenauce expenditure</b>		
1	General Establishment	12000000.00	7789528.00
2	Surplus Estt.	0.00	0.00
3	Tax Estt.	2217000.00	1312043.00
4	Garden & Road side Estt.	3194000.00	2806859.00
5	Fire Estt.	9428000.00	8468924.00
6	Library Estt.	1376000.00	1150594.00
7	Direction Estt.	1826000.00	1592692.00
8	Removal Estt.	70053000.00	55418624.00
9	Disposal Estt.	2842000.00	1401463.00
10	Municipal Works Estt.	7166000.00	3221772.00
11	Ex-Gratia Estt.	5682000.00	4522695.00
12	Education Allowance	1000000.00	301664.00
13	D.C. Rate S.M.	10984000.00	12689209.00
14	D.C. Rate F.M.	1200000.00	235900.00
15	L.T.C.. Municipal Employee	3700000.00	509628.00
	<b>Total</b>		<b>101421595.00</b>
	<b>Contingency</b>		
1	Gen. Contingency	1400000.00	937683.00
2	Tax Contingency	1250000.00	1039831.00
3	Garden & Road side	50000.00	57414.00
4	Light Cont.	2000000.00	2140790.00
5	Fire Contingency	600000.00	369069.00
6	Library Contingency	25000.00	0.00
7	Removal Contingency	675000.00	80729.00
8	Disposal Contingency	1500000.00	868241.00
9	Servic Tax Contingency	1000000.00	1147370.00
10	1% Cess Contingency	1500000.00	3055597.00
	<b>Total</b>		<b>9696724.00</b>
	<b>Mise</b>		
1	Law charges	700000.00	453211.00
2	Election expensis	200000.00	0.00
3	Audit fee	100000.00	182816.00
4	Burning & burial	100000.00	43350.00
5	Re -payment of loan	100000.00	0.00
6	Un for seen charges		
i	Acquisition of land	100000.00	0.00
ii	1% D.L.B share	100000.00	0.00
iii	Marriage advance	100000.00	0.00
iv	Gratuity	4500000.00	5191709.00
v	Leave salary	2500000.00	3120491.00
vi	Ex gratia	100000.00	75000.00
vii	Gis	0.00	0.00
viii	Water pollution	100000.00	0.00
ix	T .A.Bill	100000.00	16436.00

  
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x	Medical allowance	2250000.00	951952.00
xi	Grant of institution	25000.00	0.00
xii	Printing & stationery	400000.00	74574.00
xiii	Stock & store	25000.00	0.00
xiv	Advance & deposited	2500000.00	692900.00
	Total		10802439.00
<b>B</b>	<b>Work Expenditure</b>		
1	Gen Works	1000000.00	0.00
2	Park works	500000.00	0.00
3	Construction of shop	1200000.00	0.00
4	Fire Works	200000.00	0.00
5	Library Works	100000.00	0.00
6	Slaughter house Works	100000.00	0.00
7	Development works	18500000.00	8428639.00
	Total	21600000.00	8428639.00
	Refund of vat Garnt for salary		26500000.00
	G.Total		156849397.00

  
 24/10/17  
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