

Audited Accounts statement 2017-18

Sr No.	Name of Head	Actual Income 2017-18	Expenditure 2017-18	Actual Expenditure
1	Interest	4217829	Establishment	3634110
2	Misc. Income	627819	Pay General Department	3638272
3	Property Tax	998112	Fire Department	13589159
4	Fire Tax	5000	Sanitation Department	1069294
5	Dangerous License Fees	27386	Work Department	-----
6	Vehicle License Fees	86450	Peterman Before	-----
7	Building fees	523642	Contingency	2120023
8	Labour cash. in Be. Fees	-----	Misc. Expenditure	-----
9	Development Charge	656781	Law Charge	-----
10	Stamp Duty	7999689	Election	-----
11	Coping Charge	86205	Audit Fees	169892
12	Rent	1659481	Street Light	313449
13	RTA MC Fund	-----	POL Tractor	33427447
14	Fire Call Charge	17700	Development work	1164807
15	Advance and Deposit	155000	Reserve for unforeseen Charge	3453700
16	Excise Duty	4077828	Advance & deposit	62580153
17	Govt. Grant	93667544		
Total		114806466		62580153