

MC Narwana

2015-16

ACTUAL INCOME		
A	Own revenue receipts	
	HEAD	Amount
1	Property Tax	1667634
2	Rent	4723677
3	Fire Tax	97976
4	Motor Tax	102000
5	Copying fee	167715
6	BA fee	28266
7	Development Charges	599765
8	Excise duty	3711802
9	S. tax	719743
10	Advance deposits	288210
11	Stamp Duty	15211095
12	License fee	46948
13	Security	19998
14	Arrears	462551
15	Fire Charges	103997
16	Misc	265040
	TOTAL	28216417
B	Grants	
	HEAD	Amount
1	State Finance Commission (SFC)	131.5
2	State Government transfers	37.57
3	Central Finance Commission (CFC)	90.61
4	Others	500.38
	TOTAL	760.06
C	Capital Receipts	
	HEAD	Amount
2	Sale of Land	0
3	Others	0
	TOTAL	0
	Grand Total	104222417



Verified
Satyajit
14.10.17
Resident Audit Officer
Municipal Council Narwana

[Signature]
Executive Officer
Municipal Council
Narwana
[Signature]

MC Narwana

2015-16

ACTUAL EXPENDITURE		
A	Revenue expenditure	
	Head	Amount
	Establishment	
1	General	1465588
2	Rent	146888
3	TAX	689726
4	library	291394
5	park	696072
6	work	1447505
7	fire	1504425
8	removal	16130325
9	disposal	15082211
10	Retired Medical	549523
	TOTAL	38003657
	Contingencies	
1	General	557495
2	Sanitation	284834
3	fire	34347
4	Work	48022
5	Telephone	10981
6	Tax	584470
7	Unclaimed bodies	12700
	HSD Sanitation	247372
	TOTAL	1780221
	Miscellaneous	
1	Misc	12461
2	Law charges	287872
3	Advance deposit	6048180
4	gratuity	2808121
5	Leave encashment	1249796
6	Marriage loan	385000
	TOTAL	10791430
	Capital Expenditure	
	Head	Amount
	Development works	
1	Roads	2881812
	TOTAL	2881812
	Grand Total	53457120



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