

Income and Expenditure abstract as per Classified and cash book for the year 2014 -15 to 2016-17

Month	Income Year 2014-15	Income Year 2015-16	Income Year 2016-17	Exp. Year 2014- 15	Exp. Year 2015 16	Exp. Year 2016- 17
April	104195	43320	70517	1530170	1693486	9336602
May	2320767	1039151	233054	2094591	1430758	507145
June	424597	4590870	856657	185853	1022661	574337
July	1298017	78365	2145496	1206729	448637	1194051
August	763175	104283	96437	735555	625673	1293749
September	1866250	1616371	4600624	915194	717589	732933
October	22853	18762	60552	984537	512546	1519459
November	108379	104352	575900	1784488	489202	144355
December	2836655	13766861	2244938	1920626	12465024	636487
January	1349400	163379	52171	4607147	596017	767871
February	5008287	82742	3586418	323831	489220	706675
March	1905009	17893147	8145667	793944	6323528	926303
Total	18007584	39501603	22668431	17082665	26814341	18339967
Total In lacs	180.07	395.01	226.068	170.82	268.14	183.39


 Resident Audit Officer
 Municipal Council
 JIND


 Secretary
 Municipal Committee, Nising

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Head Wise Expenditure as per Classified for the year 2014-15 to 2016-17			
Name of Head	Year 2014-15	Year 2015-16	Year 2016-17
Establishment	6499758	5893970	6775342
Contingency	796039	397849	582793
Works	9079053	3039255	1818626
Misc.	707815	17483267	9163206
Total	17082665	26814341	18339967
Total In Lacs	170.82	268.14	183.39


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Head Wise Income as per Classified for the year 2014-15 to 2016-17			
Name of Head	Year 2014-15	Year 2015-16	Year 2016-17
Interest	7868270	10461589	6557121
Misc	5261557	1173186	154731
Property tax	187391	2070515	417572
Stamp Duty	1810000	7687428	11620100
Licence Fees	7370	0	0
B.A Fees	0	10577	10055
Excise duty (Total)	1818962	1331625	2014000
Copy fees	8490	17240	22212
Rent	223793	196710	211590
Malba Fees	0	0	0
Lease Money	0	0	0
Elect.duty	0	0	0
Fire Tax	23343	274995	12920
Fine Charges	0	0	0
Licence Fees	15380	51430	37440
Dev. Charges	331262	87024	166020
Advance & Depost	451766	16139284	1444670
Moter tax	0	0	0
Total	18007584	39501603	22668431
Total In lacs	180.07	395.01	226.68

P. Kumar

A. P. J. J.
Resident Audit Officer
Municipal Council
JIND

me
AS
Secretary
Municipal Committee, Nising