

Income and receipts of ULBs

Sr No	Particulars	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21	
		Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual
1	Property Tax (Rs. In Lacs)	2500000	1048000	2500000	1393510	2500000	633398	3000000	794843	4000000	541085	4000000	3730373
2	Fire Tax (Rs. In Lacs)	120000	0	150000	17364	150000	11845	200000	0	200000	0	200000	20113
4	Driving Licence fee (Rs. In Lacs)	700000	18000	700000	693247	700000	85200	700000	0	700000	0	700000	0
5	Advertisement tax (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
6	Tax on Professions (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
7	Toll Tax (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
8	Show Tax/ Entertainment Tax (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
1	Rent (Rs. In Lacs)	200000	113000	200000	187986	200000	68590	50000	0	50000	0	50000	0
2	Lease Money of Land (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
3	Sale of Land (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
4	water Charges (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
5	Sewerage Charges (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
6	Development Charges (Rs. In Lacs)	4400000	763000	5000000	3096706	5000000	949800	5000000	1124337	6000000	125014	6000000	2959874
7	Tehbazari/ Malba fee (Rs. In Lacs)	20000	35000	20000	21650	25000	0	25000	0	25000	5720	25000	0
8	License fees (Rs. In Lacs)	200000	364000	200000	26855	200000	47550	200000	6000	200000	4000	200000	27600
9	Building application fee (Rs. In Lacs)	200000	112000	200000	725902	800000	373238	800000	200768	800000	284130	800000	0
10	Fines & Compositions (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
11	Mobile tower & cable Licence fee (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
12	Cable tax per Unit (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
13	Auction of Shops (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
14	Conversion Charges (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
15	External Development charges (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
16	Non Refundable Security (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
17	Interest (Rs. In Lacs)	3000000	3819000	5000000	7425823	8000000	7744351	10000000	7563565	12000000	7881621	10000000	6898785
18	Miscellaneous (Rs. In Lacs)	965000	1714000	700000	72126	700000	167305	700000	109781	700000	108150	1000000	42330
19	Loan Repayment (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
1	Excise Duty (Rs. In Lacs)	4000000	6245000	750000	4280546	7500000	6401599	7500000	2257690	8000000	0	8000000	0
2	Stamp Duty (Rs. In Lacs)	20000000	4058000	10500000	3890914	5000000	2997593	5000000	2325345	6000000	4101025	9000000	6242715
3	Electricity Duty (Rs. In Lacs)	300000	0	500000	0	500000	0	5000000	0	5000000	0	5000000	0
4	Surcharge on VAT (Rs. In Lacs)	0	37127000	0	348.21	0	547.29	0	219.2	0	0	0	0
5	Tax on Vehicle Motor Tax (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
1	CFC Grant (Rs. In Lacs)	0	3377000	0	135.66	0	30.87	0	46.36	0	265.13	0	169.14
2	SFC Grant (Rs. In Lacs)	0	4785000	0	48.66	0	54.55	0	31.56	0	224.87	0	321.81
3	Central Sponsered Schemes (Rs. In Lacs)	0	28688000	0	0	0	0	0	0	0	0	0	0
4	State Budget Funds (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
5	Amrut (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0
6	Smart City (Rs. In Lacs)	0	0	0	0	0	0	0	0	0	0	0	0

Component	Sr. No.	Particulars	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021
Expenditure of ULBs	1	Revenue Expenditure (Rs. In Lacs)	11246000	11542542	16578429	20870684	19423596	18895063
	2	Lending for departments and other purposes (Rs. In Lacs)	0	0	0	0	0	0
	3	Capital Expenditure (Rs. In Lacs)	0	0	0	0	0	0
	4	Contingency Funds (Rs. In Lacs)	1078000	833053	1562520	2608753	2021474	1024766
	5	Any other (Misc) (Rs. In Lacs)	2688000	12760150	11523705	7082571	10880489	9036145
	6	Repayment of loans (Rs. In Lacs)	0	0	0	0	0	0
	7	Total expenditure from grants (Rs. In Lacs)	22840000	14266736	35356212	39127764	26845581	84438741


Secretary
 Municipal Committee
 Tauru (Nuh)