

DETAILS/ BRAKEUP OF EXPENDITURE (AMOUNTS TO BE PROVIDED IN RUPEES LAKH)
M.C. Farrukhnagar

Sr.No.	Details	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
1	Revenue Expenditure				
1.1	Adminstrative Expenses, Establishment and Salaries	76.94	90.68	126.22	107.49
1.2	Operation and Maintenance (O&M)				
a	Contingencies	31.71	37.51	28.64	21.03
b	Audit Fees	0	2.70	10.68	5.41
c	Law Charges	1.09	0.68	1.68	0
d	T.A. Bill	0.18	0.49	0.56	0.24
e	POL Exp.	1.41	2.03	2.06	1.75
h	Telephone Bill	0.18	0.21	0.25	0.06
	Total	34.57	43.62	43.87	28.49
1.3	Loan repayment	0	0	0	0
1.4	Others				
a	Mics. Exp.	1.46	2.19	7.93	0.03
b	Advance & Deposit	4.46	4.15	13.91	7.80
	Total	5.92	6.34	21.84	7.83
2	Capital Expenditure				
2.1	All Dev. Works under Central/State Specific scheme	102.1	30.45	62.57	81.91
2.2	Loan Repayment				
2.3	Other Capital expenditure				
	Grant Total	219.53	171.07	254.5	225.72

Verified

As per 'x'
Atal Singh
11/9/19

Resident Audit Officer
Municipal Committee
Sampla

[Signature]
 Secretary
 M.C. Farrukhnagar

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DETAILS/ BRAKEUP OF INCOME (AMOUNTS TO BE PROVIDED IN RUPEES LAKH)

M.C. Farrukhnagar

Sr.No.	Details	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
A	Revenue Receipts				
1	Own Revenue Receipts				
a)	Tax Revenue				
i)	Property Tax	3.73	14.51	8.60	4.21
ii)	Other tax				
a	Licence Fees	0.48	0.51	0.08	4.25
b	Vehicle Licence & Drawing	-	10.32	0.78	0
c	Dev. Charge	11.29	13.63	6.92	3.83
d	B.A. Fees	1.23	2.42	1.68	0.52
e	Copying Fees	0.68	0.71	0.85	1.14
f	Fire Tax	-	-	-	-
	Total	13.68	27.59	10.31	9.74
b)	Non-tax revenue				
i)	Fees & fine	0.09	0.03	0.11	0.49
ii)	User Charges				
a	Rent	2.00	2.90	3.30	2.55
b	Teh Bazari	0.34	0.36	0.31	0.36
	Total	2.34	3.26	3.61	2.91
iii)	Other non-tax revenue				
a	Misc. Income	13.86	34.05	72.33	5.82
b	Advance & Deposit	4.82	14.74	17.35	33.1
	Total	18.68	48.79	89.68	38.92
2	Other Revenue Preceipts				
a)	Income from interest/investments	28.32	64.50	90.33	112.85
b)	Other Revenue income	0	0	0	0
3	Transfer/Grants/Assigned Revenues				
a)	State Assigned Revenue				
a	Stamp Duty	896.04	-	325.45	296.87
b	Excise Duty	-	66.76	94.48	50.92
c	VAT Share	164.22	179.86	207.22	95.89
	Total	1060.26	246.62	627.15	443.68
b)	State Finance Commission Grant	28.63	36.12	37.39	28.78
e)	Central Finance Commission Grant	20.38	45.08	64.82	28.65
g)	Others				
a	Dev. of SC Basti	8.18	8.22	-	-
b	SWM	19.16	-	26.06	0
	Total	27.34	8.22	26.06	0
B	Caapita Receipts (1 to 5)	0	0	0	0
	Grant Total	1203.45	494.72	958.06	670.23

verified

verified for

*Atal Singh
11/9/19*

**Resident Audit Officer
Municipal Committee
Sampla**

[Signature]
Secretary
M.C. Farrukhnagar