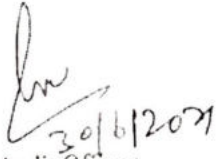


**MC Naraingarh Budget Sanctioned & Actual 2019-20 (Income)**

| Sr. No | Name of Head                                     | Budget 2019-20  | Actual 2019-20  |
|--------|--|-----------------|-----------------|
|        |  | - 7000000       | 3424571         |
| 1      | Property Tax                                     | 30000000        | 12305918        |
| 2      | Stam Duty  | 7000000         | 3599245         |
| 3      | Development Charges                              | 1200000         | 896042          |
| 4      | Rent   | 2000000         | 597540          |
| 5      | Electricity Duty                                 | 500000          | 36300           |
| 6      | Tehbazri/Malba Fees                              | 50000           | 0               |
| 7      | Advertisement Fees                               | 500000          | 208921          |
| 8      | Fire Tax   | 1000000         | 0               |
| 9      | Excise Duty                                      | 200000          | 27196           |
| 10     | Interst on earmarked investment                  | 100000          | 3465            |
| 11     | License Fees                                     | 100000          | 106600          |
| 12     | Fire Fighting Charges                            | 100000          | 0               |
| 13     | Cont. of Dead Animal                             | 300000          | 35040           |
| 14     | Comp. of Fee and Fine                            | 500000          | 0               |
| 15     | Road Cut Charges                                 | 100000          | 0               |
| 16     | Sale of unserviceable Article                    | 0               | 0               |
| 17     | Motor Tax RC/DL                                  | 1000000         | 5620839         |
| 18     | Other Misc. Fees                                 | 500000          | 87574           |
| 19     | Copying Fee/B.A. Fees                            | 500000          | 0               |
| 20     | Mobile Tower and cable licesnse                  | 2500000         | 3138759         |
| 21     | Advance & Deposit                                | 5000            | 0               |
| 22     | Cattle Pound                                     | 1500000         | 49230           |
| 23     | Door to Door Collection                          | 2500000         | 0               |
| 24     | 50% Share in profit of unsolved property in huda |                 |                 |
|        | <b>Total</b>                                     | <b>59155000</b> | <b>30137240</b> |

  
 Secretary  
 Municipal Committee  
 Naraingarh

  
 30/6/2021  
 Resident Audit Officer  
 MC Kaithal, Camp at MC Naraingarh

**MC Naraingarh Budget Sanctioned & Actual 2019-20 (Expenditure)**

| Sr. No | Name of Head  | Budget 2019-20  | Actual 2019-20    |
|--------|---|-----------------|-------------------|
| 1      | Gen Office  |                 |                   |
| 2      | House Tax   | 4887900         | 2782138 ✓         |
| 3      | Engg. Department                                      | 774500          | 296227 ✓          |
| 4      | Fire Staff./Contract Staff                            | 3588200         | 1607436 ✓         |
| 5      | Sanitation Branch.                                    | 6266000         | 4095536 ✓         |
| 6      | Ex-Gratia   | 22586000        | 15038356 ✓        |
| 7      | Medical Bill-Reimbursement                            | 500000          | 500000 ✓          |
| 8      | T.A. Bill   | 500000          | 120000 ✓          |
| 9      | Retd. Benefit/Misc./Medical Allowance/LTC             | 50000           | 0                 |
| 10     | Law Charges   | 1000000         | 66000 ✓           |
| 11     | Election  | 200000          | 36000 ✓           |
| 12     | UnClassified Contgency                                | 10000           | 2000 ✓            |
| 13     | Audit Fees/Dulb Share 1%                              | 200000          | 82958 ✓           |
| 14     | Telephone Expenses                                    | 1000000         | 0                 |
| 15     | Misc. Unclasified Charges (Marriage/Scooter Loan/HBL) | 100000          | 51588 ✓           |
| 16     | License   | 300000          | 900 ✓             |
| 17     | House Tax   | 5000            | 0                 |
| 18     | Rent  | 500000          | 1570 ✓            |
| 19     | Garden & Road Side                                    | 5000            | 0                 |
| 20     | Tehbazari   | 5000            | 0                 |
| 21     | Lighting Contingency.                                 | 0               | 0                 |
| 22     | Fire Brigade  | 9000000         | 597540 ✓          |
| 23     | Cattel Pound  | 300000          | 299346 ✓          |
| 24     | Sanitation Dept.                                      | 5000            | 0                 |
| 25     | Burning & Burial of Unclaimeed Dead                   | 500000          | 193042 ✓          |
| 26     | Engg. Branch Contigenty                               | 100000          | 0                 |
| 27     | Reserve for Unforseen Charges                         | 100000          | 30345 ✓           |
| 28     | POL   | 100000          | 0                 |
| 29     | Advance & Deposit                                     | 100000          | 41305 ✓           |
| 30     | Advertisement Expensive                               | 2500000         | 467137 ✓          |
| 31     | Furniture & Fixture                                   | 200000          | 0                 |
| 32     | Printing & Stationary                                 | 100000          | 0                 |
| 33     | Purchase of car jeep                                  | 200000          | 6118 ✓            |
| 34     | Compensation of loss to small shop keeper             | 0               | 0                 |
| 35     | Installation of street light points                   | 500000          | 0                 |
| 36     | Const.of Latrine & Urinals                            | 100000          | 0                 |
| 37     | Const./Repair of Drains                               | 100000          | 0                 |
| 38     | Paving of Street CC Paving                            | 200000          | 0                 |
| 39     | Cont./Dev./Park./Contract of Manintence of park       | 175000          | 0                 |
| 40     | Repair of MC Office                                   | 1500000         | 0                 |
| 41     | Repair of Municipal Shops                             | 200000          | 0                 |
| 42     | Repair of paved of street                             | 25000           | 0                 |
|        | Repair of paved of street                             | 200000          | 0                 |
|        | <b>Total</b>  | <b>58682600</b> | <b>26315542</b> ✓ |

*lu*  
30/06/2021

Resident Audit Officer  
MC Kalthal, Camp at MC Naraingarh

*Secretary*  
Secretary  
Municipal Committee  
Naraingarh