

Statement showing the income of Municipal Committee Uchana, for the Budget of F.Y (2020-2021)

Sl. No.	Name of Head	Actual	Sanctioned	Actual	Sanctioned	Actual	Proposed	
		2017-2018	2018-19	2018-19	2019-20	2019-20	2020-21	
		2	3	4	5	6	7	8
1	Property Tax	231959	3300000	685222	5000000	87644	5000000	
2	Fire Tax	1536	300000	58205	500000	5676	500000	
3	Stamp Duty	2589672	6000000	2823201	6500000	4959610	7000000	
4	License U/S 128	0	100000	1100	100000	23900	100000	
5	Copying Fees	32916	100000	30250	150000	2130	50000	
6	Rent	150044	1000000	1361735	1500000	989983	1500000	
7	Auction of Dead Cattle	0	100000	0	50000	0	50000	
8	License Fee PFA	0	50000	0	50000	0	50000	
9	Tax on vehicle	0	0	0	0	0	0	
10	Electricity Duty	0	1000000	1634914	2000000	1108747	3000000	
11	Dev. Charge	193163	3000000	226834	4000000	82045	4000000	
12	Advance & Deposits	0	1000000	12000	1000000	503020	1000000	
13	Excise Duty	3093322	3000000	4393285	5000000	0	5000000	
14	Misc	3064144	3900000	3112127	4500000	12403402	15000000	
15	Tehbazari	16350	100000	12000	100000	6000	100000	
16	Grants & Loans	15974298	40000000	12774000	50000000	28660000	60000000	
	<b>Total</b>	<b>25347404</b>	<b>62950000</b>	<b>27124873</b>	<b>80450000</b>	<b>48832157</b>	<b>102350000</b>	

Verified.  
 [Signature]  
 Auditor

Secretary  
 Municipal Committee,  
 Uchana



Statement showing the Expenditure of Municipal Committee Uchana for Budget of F.Y (2020-21)

Name of Head	Actual	Sanctioned	Actual	Sanctioned	Actual	Peoposed
	2017-2018	2018-2019	2018-2019	2019-20	2019-20	2020-21
<b>1 Establishment</b>	8600736	16950000	10467713	20793000	16330054	
(a) General Branch	0	0	0	0	0	3905500
(b) Tax Branch	0	0	0	0	0	1256500
(c) Works Branch	0	0	0	0	0	2415000
(d) Sanitation Branch	0	0	0	0	0	12086000
<b>Total</b>	<b>8600736</b>	<b>16950000</b>	<b>10467713</b>	<b>20793000</b>	<b>16330054</b>	<b>19663000</b>
<b>2 Contingencies</b>	<b>945020</b>	<b>1000000</b>	<b>418698</b>	<b>2000000</b>	<b>495093</b>	<b>1000000</b>
Door to Door Solid garbage	0	0	0	10000000	2228717	10000000
<b>3 Development Work</b>						
(a) Development work Grant	6155216	10000000	32007396	50000000	27466742	30000000
(b) Construction of shōp	0	95000000	0	49000000	0	30000000
<b>Total</b>	<b>6155216</b>	<b>105000000</b>	<b>32007396</b>	<b>99000000</b>	<b>27466742</b>	<b>60000000</b>
<b>4 Misc.</b>						
(a) Legal Expenditure	39550	300000	0	400000	0	200000
(b) Election Expenditure	0	100000	0	50000	0	100000
(c) Audit Fee	0	300000	0	250000	0	150000
(d) DULB Share	0	500000	0	500000	0	200000
(e) GST/TDS amount	0	500000	342577	600000	235533	500000
(f) Earnest Money	0	1000000	570000	1500000	18000	500000
(g) Electricity Bill	0	1000000	0	2000000	2350615	2500000
(h) Purchase of land	0	5000000	0	7000000	0	7000000
(i) Labour cess	0	100000	0	100000	0	100000
<b>Total</b>	<b>39550</b>	<b>8800000</b>	<b>912577</b>	<b>12400000</b>	<b>2604148</b>	<b>11250000</b>
<b>Total of 1 to 4 Head</b>						<b>101913000</b>

Verified.  
*[Signature]*  
 Auditor

Secretary  
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 Uchana