

**Annual Audited Accounts Statement  
For the year 2018-19 of Municipal Committee Dharuhera**

Detail Income		Amount (Rs. in Lakh)	Detail of Expenditure		Amount (Rs. in Lakh)
<b>Total Receipts (A+B)</b>			<b>Total Expenditure (1+2)</b>		
<b>A. Revenue Income</b>			<b>1. Revenue Expenditure</b>		
1. Own Revenue Income			Administrative Establishment and Salaries		43.32
a) Tax Revenue	14.12		Pay of General branch	1.79	
ii) property Tax			Pay of property tax branch	6.82	
ii) Other Tax			Sal. Of Mail / Chowkidar	4.55	
a) Fire Tax	0.87		Sal. Of Light branch	28.19	
b) Motor Tax	0		Sal. Of fire branch	0	
c) Advertisement Tax	5.09		Sal. Of laboratory branch	0	
d) Show Tax	0		Sal. Of health branch	0	
<b>Total (a to d)</b>	<b>5.96</b>		Sal. Of rent and building branch	0	
<b>b) Non-Tax Revenue</b>			Sal. Of Engrg. Branch	221	
i) Fee & Fines	1.07		Sal. Of Safal Karmachari	212.52	
a) Building Application Fees & others	0.04		<b>Total (Gen. branch to Safal Karmachari)</b>	<b>319.79</b>	
b) Copying fees	0.02		Sal. Of other tax & fee and revised grade pay benefits	22.51	
c) Trade Licence fees	0		Operation and Maintenance (O&M)	0	
d) Trade Licence u/s 197	0		Loans repayment (interest payment)	27.11	
e) Slaughter house fees	0		Other	49.62	
f) Other fee and fines	0.14		<b>Total</b>	<b>496.52</b>	
g) Fine for offences on building & streets	0		<b>2. Capital Expenditure</b>	<b>777.41</b>	
<b>Total (a to g)</b>	<b>1.27</b>		All development works under Central/ State specific schemes	0	
ii) User Charges			Loan repayment (Principal Amount)	0	
a) Rent	2.43		Other Capital Expenditure.	777.41	
b) Teh Bazar (Market Fees)	0.27		<b>Total (2)</b>	<b>1145.82</b>	
c) Development Charges & Road cut Charges	6		<b>G. Total</b>		
d) Fire Services Charges	0				
<b>Total (a to d)</b>	<b>8.7</b>				
iii) Other Non Tax Revenue					
a) Misc Income	3.34				
b) Advance & Deposit	17.21				
<b>Total (a to b)</b>	<b>20.55</b>				
<b>2 Other Revenue Receipts</b>	<b>187.73</b>				
i) Income from Interest/ Investment	0				
ii) Other Revenue income	187.73				
<b>Total (i to ii)</b>	<b>187.73</b>				
<b>3 Transfer / Grants / Assigned Revenue</b>					
a) State Assigned Revenue					
i) Stamp Duty	288.13				
ii) Excise Duty	13.32				
iii) Vat Share	210.06				
iv) Electricity Tax	0				
<b>Total (i to iv)</b>	<b>511.51</b>				
b) State Finance Commission Grants	57.89				
c) Other State Government Transfers	13.96				
d) Central Finance Commission Grants	70.96				
e) Other Central Government Transfer (except CFC Grant)	0				
f) Other	14.71				
<b>B Capital Receipts (1 to 5)</b>	<b>0</b>				
<b>G Total</b>	<b>907.36</b>				

Resident Audit Office  
Municipal Council, Rewari

Municipal Committee  
Dharuhera (Rewari)