

Municipal Council, Narnaul

Income (2019 - 2020)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1 Property Tax	365188	303091	143005	378452	221777	239320	821789	192521	941718	807452	1966012	2517202	8897527
2 Fire Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Rent	518246	648035	615543	339637	296214	283486	242751	282416	479130	466909	493291	411197	5076855
4 Tehbazari	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Stamp Duty	0	0	6434097	0	0	7144802	0	7823888	0	9556937	0	0	30959724
6 Development Charges	2192369	887488	440271	307168	292342	482158	366310	352238	1050463	476728	199840	161341	7208716
7 Building Fee	249327	1044027	68218	364660	554252	117397	671092	2536747	1391246	172674	1074450	172681	8416771
8 NRS of Shops	0	0	0	0	0	0	0	0	0	0	0	0	0
9 Electric Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Fire Charge	5250	6200	800	3650	3100	550	3000	59800	0	8600	9650	7150	107750
11 Licence Fee	1340	600	0	0	0	0	0	0	0	0	0	0	1940
12 Token Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Copying Fees	10000	14760	9750	18900	9500	11250	8750	11510	11000	10500	11000	9700	136620
14 Interest	22086	4703	0	0	399378	50911	0	0	0	0	0	0	477078
15 Show Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
16 Road Cut. Charges.	0	0	0	0	0	0	0	0	0	0	0	0	0
17 Misc	323983	123045	103970	129280	310231	635383	324662	80822	235198	122442	746817	242753	3378586
18 Excise Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
19 Comp. Fee	0	0	1500	2800	4700	800	0	0	0	1000	15000	4500	30300
20 Suspence	0	68676	7500	463184	24000	0	2	213000	12000	0	0	0	788362
21 S. tax @ 12.36%	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Advertisement	0	0	0	0	0	0	0	0	0	1289075	0	0	1289075
23 Sale of Land	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Loan	0	1700000	20000000	0	0	0	10000000	0	0	0	0	35000000	66700000
25 Labour Cess	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3687789	4800625	27824654	2007731	2115494	8966057	12438356	11552942	4120755	12912317	4516060	38526524	133469304

Resident Municipal Officer
M.C. NARNAUL

Executive Officer
Municipal Council

Narnaul

Municipal Council, Narraul
Expenditure (2019-2020)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
Head Office	1863934	689664	1163200	1236569	1705325	1500478	1193411	1787516	502182	1283401	1093138	4422620	18441438
House Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Licence Branch	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Tebazari	0	0	0	0	0	0	0	0	0	0	0	0	0
Park Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Staff	156511	0	156511	161752	161752	175638	175638	175638	0	184633	571810	4294185	6214068
Disposal Staff	61692	0	35897	89371	63576	62143	71420	64734	0	68317	40482	218621	776253
Education	0	0	0	0	0	0	0	0	0	0	0	0	0
Works Staff	1168975	895810	120193	156447	156447	171303	386820	173435	0	268350	181770	493370	4172920
Pond Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Staff	3262037	4046822	1595026	1676731	3210787	4397090	3779142	3687443	3122743	3548400	1277989	9654364	43258574
Election	0	0	0	0	0	0	0	29200	0	0	0	0	29200
Audit Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Charges	59400	198200	44000	0	19649	0	0	0	0	0	0	0	327249
Retirement	950098	0	0	1419261	0	609560	1269312	1064280	451000	529760	0	0	6293271
contingency	103489	10901	784691	955208	128624	1275427	79642	386242	221845	404848	779222	723050	5853189
TA Bills	14805	0	2255	1410	0	0	0	0	7468	9000	1460	0	36398
DULB Share	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Light	10327	345723	0	0	0	0	0	0	0	0	0	0	356050
Contract of	0	0	691270	690845	689698	0	690598	0	0	1036572	0	0	3798983
Street Light &													
Contract of	0	247000	1513988	9401289	1970098	136719	3110596	3117598	0	4626469	0	16016103	40139860
Sanitation &													
Developments	0	0	0	0	0	0	0	0	0	0	0	0	0
of Park													
Repair of Fire	24050	0	0	0	0	0	0	60295	0	0	0	0	84345
Repayment of	0	0	0	0	0	0	0	0	0	0	0	0	0
Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation	0	0	0	0	196700	0	12617	284173	3820	0	0	0	497310
Marriage Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
Suspence	495308	0	772416	0	453928	143451	1420255	401155	223520	611460	273192	903041	5697726
Pension Share	165220	162580	149390	100280	154350	170316	0	0	0	116683	144150	348644	1511613
Total	8335846	6596700	7028837	15889163	8910934	8642125	12189451	11231709	4532578	12687893	4369213	37073998	137488447

Abhinav

[Signature]
Resident Audit Officer
M. Narrauli

[Signature]
Executive Officer
Municipal Council