

Classified Income for the year 2018-19

Sr. No	Name of Head	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March	G.Total
1	Property Tax	259005	101639	198538	266434	128425	730251	70017	35254	140535	296111	464274	233262	2923745
2	Stamp Duty	0	0	1633306	0	0	0	2905579	4605065	0	0	0	2877336	12021286
3	Development Charges	515521	408156	60680	346868	568770	361342	70379	85063	60206	0	0	0	2476985
4	Rent	46087	56201	104643	191240	81027	126298	90373	60523	68030	46246	85597	100080	1056345
5	0.05 Paisa Per unit Electricity Duty	0	0	0	0	0	0	0	0	203158	354069	0	86773	644000
6	Tehbazri Malba Fees	40295	19200	17700	24000	55800	23700	12300	15400	7800	0	2700	0	218895
7	Advertisement Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Fire Tax	7807	5477	13242	20020	6877	20839	2878	1088	7747	25071	33216	14269	158531
9	Excise Duty	0	0	0	0	0	0	0	0	0	680013	0	1007907	1687920
10	Interst on earmarked investment	6995	12305	1003	31637	0	13651	218	0	0	19604	932	0	86345
11	License Fees	1295	2100	0	0	150	0	1200	0	0	0	0	0	4745
12	Fire Fighting Charges	10200	14700	3000	0	0	300	1500	28900	600	0	2700	0	61900
13	Cont. of Dead Animal	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Comp. Fees/Fee & Fine	4560	7250	520	11935	5900	4000	20	20	17706	6610	0	3010	61531
15	Road Cut Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Sale of Unserviceable articles	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Motor Tax R.C/D.L	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Other Misc. fee	24660	10493	62615	64068	9256	4773	15745	389	2469	563939	1407	29120	788934
19	Coping Fee/B.A Fees	56479	42103	23963	32971	53839	28377	14508	19249	12817	5215	11405	12165	313091
20	Mobile Tower & Cable License	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Advance & Deposit	108394	112200	274788	396746	20114	3571866	154208	12125	332367	8345	16292	29336	5036781
22	Cattle Pound	0	0	1300	0	0	0	0	0	0	0	0	0	1300
23	Door to Door Collection	15060	19320	19260	360	0	0	270	0	0	0	14280	2340	70890
24	50 % Share in profit of unsold property in HUDA	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1096358	811144	2414558	1386279	930158	4885397	3339195	4863076	853435	2019503	620863	4393258	27613779


 Resident Audit Officer
 Municipal Committee
 Naraingarh


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Classified Expenditure for the year 2018-19

Sr. No	Name of Head	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March	G.Total
1	Salary of Gen. Office	195620	188013	193122	195125	8110	366343	313871	316948	264461	263964	116889	390658	2813124
2	Salary of House Tax	18010	18010	18118	20182	3750	3750	3750	74886	38994	53805	3750	33456	290461
3	Salary of Engg. Deptt.	180613	315075	159510	157455	37417	222673	178906	68123	22026	22006	0	228909	1592713
4	Salary of Fire Staff/Contract Staff	326262	328837	328837	329307	4100	462548	333859	605329	343279	343279	44441	689911	4199999
5	Ex. Gratia	66269	66269	66269	66269	4878	137164	48149	0	0	0	0	0	455267
6	Salary of Sanitation Branch	1055984	1346944	1083367	1092611	740279	1638133	1132097	1090178	1229162	1228129	464660	2254382	14355926
7	Medical Bill Reimbursement	0	13682	0	0	0	3300	0	0	0	0	0	0	16982
8	T.A. Bills	0	0	6160	2520	0	3020	0	0	840	7880	0	0	20420
9	Retd Benefits./Misc+Medi Allo.	0	0	0	0	0	52500	720248	5000	0	66000	262899	92976	1199623
10	Law Charges	0	0	52600	0	0	0	0	0	0	0	0	120500	173100
11	Election	0	0	0	0	0	0	0	0	0	0	0	0	0
12	General Department Conti.	0	20143	54801	786	0	1944	67488	33882	490	7114	0	3908	190556
13	Audit Fee/DLB. Share 1%	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Telephone Expenses	7900	0	8828	11891	4366	6435	4366	9850	5709	0	0	18584	77929
15	Misc. Unclassified Charges (Marriage/Scooter Loan/HBL)	0	17150	0	0	0	17862	0	0	0	0	0	231964	266976
16	License	0	0	0	0	0	0	0	0	0	0	0	0	0
17	House Tax Conti.	0	0	82	0	0	0	0	0	0	0	0	270	352
18	Rent Conti.	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Garden And Road Side	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Tehbazari	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Lighting Contg	266037	409018	0	409215	668113	347513	407317	549393	668854	354069	0	86773	4166302
22	Fire Brigade Conti.	26642	63458	24294	36470	21523	26943	25994	7569	19366	11568	0	17527	281354
23	Cattle Pound	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Sanitation Deptt. Conti.	0	0	137112	0	0	13564	0	0	0	0	0	0	150676
25	Burning & Burial of Unclained dead body.	6712	0	0	0	0	0	0	0	0	0	0	0	6712
26	Engg. Branch Contg.	0	0	0	0	0	0	0	0	10195	0	0	0	10195
27	Reserve for unforeseen charges	0	0	0	0	0	0	0	0	0	0	0	0	0
28	P.O.L.	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Advance & Deposit	18320	8296	10116	18836	34424	16584	42734	148768	1310894	22246	8324	275714	1915256
30	Advertisement Exp.	0	0	51400	0	0	0	0	0	0	0	0	0	51400
31	Furniture & Fixture	0	0	0	0	0	0	1055	0	0	0	0	0	1925
32	Printing & Stationary	0	0	870	0	0	0	0	0	0	0	0	0	870
33	Purchase of Car/Jeep	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Compensation of loss to small shop	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Installation of street light points	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Const./ Repair of Latrin & Urinals	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Const./Repair of drains	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Paving of street/C.C. Paving	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Cont/Dev/Repair of Park	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Repair of MC Office	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Repair of Municipal Shops	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Repair of Paved of Streets	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		2168369	2794895	2195486	2340667	1526960	3321331	3278779	2909929	3914270	2380060	900963	4445532	32177238


 25/6/19
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