

Income for the year 2019-20 ✓

MC Nilokheri

Sr. No.	Name of Head	Budget Income 2019-20 (In Rs.)	Budget Income 2019-20 (In Lacs)	Actual Income Year 2019-20 (In Rs.)	Actual Income Year 2019-20 (In Lacs)
1	Interest	700000	7.00	473454	4.73
2	Misc.	1300000	13.00	767603	7.68
3	Property Tax	2700000	27.00	1704509	17.04
4	Stamp Duty	7000000	70.00	7745760	77.46
5	Service Tax	500000	5.00	245380	2.45
6	Licence Fees	150000	1.50	38305	0.38
7	Tax on Vehicle	100000	1.00	0	0.00
8	Excise Duty	5200000	52.00	148241	1.48
9	Copying Fees	100000	1.00	14464	0.14
10	Rent	2600000	26.00	2224291	22.24
11	Sale of Land	0	0.00	0	0.00
12	Elect. Duty	3500000	35.00	0	0.00
13	Fire Charges	100000	1.00	6100	0.06
14	Fire Tax	200000	2.00	55643	0.56
15	Sale of Night Soil	50000	0.50	0	0.00
16	Slaughting Fee	5000	0.05	0	0.00
17	Licence fee u/s 197	100000	1.00	42070	0.42
18	Road Cut Charges	600000	6.00	0	0.00
19	Grant for Dev. Works	0	0.00	0	0.00
20	Grant for Salary	0	0.00	0	0.00
21	Dev. Charges	2000000	20.00	493484	4.93
22	Non Refundable Security	0	0.00	0	0.00
23	Advance & Deposit	1600000	16.00	885202	8.85
24	Cattle Pound	3000	0.03	0	0.00
	<b>Total</b>	<b>28508000</b>	<b>285.08</b>	<b>14844506</b>	<b>148.42</b>

  
 Resident Audit Officer  
 Municipal Committee Nilokheri

  
 Secretary  
 Municipal Committee, Nilokheri

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Expenditure 2019-20

MC Nilokheri

Sr. No.	Head of Account	Budget 2019-20 (In Rs.)	Budget 2019-20 (In Lacs)	Actual Expenditure	Actual Expenditure
				2019-20 (In Rs.)	2019-20 (In Lacs)
<b>I-Establishment</b>					
1	General Department	6766632	67.67	4510945	45.11
2	Tax Department	978240	9.78	765649	7.66
3	Fire Department	3611700	36.12	2633424	26.33
4	Sanitation Department	8847900	88.48	5979904	59.80
5	Veterinary Department	6000	0.06	0	0.00
6	Municipal Work Department	2595060	25.95	1336480	13.36
<b>TOTAL</b>		<b>22805532</b>	<b>228.06</b>	<b>15226402</b>	<b>152.26</b>
<b>II-Contingencies</b>					
1	General Department	500000	5.00	267365	2.67
2	Tax Department	300000	3.00	98103	0.98
3	Lighting Department/Mtc	600000	6.00	587581	5.88
4	Fire Department	400000	4.00	85295	0.85
5	Sanitation Department	600000	6.00	309004	3.09
6	Municipal Work Department	50000	0.50	0	0.00
7	Slaughter House	5000	0.05	0	0.00
8	Purchase of Equipment	400000	4.00	0	0.00
<b>TOTAL</b>		<b>2855000</b>	<b>28.55</b>	<b>1347348</b>	<b>13.47</b>
<b>III-Municipal Works</b>					
1	Repair of Office	100000	1.00	0	0.00
2	Construction of Shops	100000	1.00	0	0.00
3	Const./ Maintenance of park/ Beautification of town	100000	1.00	0	0.00
4	New Street light Points	100000	1.00	0	0.00
5	Const. of Road/Street/drains	100000	1.00	0	0.00
6	Primary School	5000	0.05	0	0.00
<b>TOTAL</b>		<b>505000</b>	<b>5.05</b>	<b>0</b>	<b>0.00</b>
<b>IV-Misc</b>					
1	T.A	100000	1.00	0	0.00
2	Repayment of Loan	50000	0.50	0	0.00
3	Law Charges	300000	3.00	12100	0.12
4	Election Expenses	100000	1.00	0	0.00
5	Audit Fee	300000	3.00	0	0.00
6	Misc. Unclassified Charges	300000	3.00	190429	1.90
7	1% DULB Share	300000	3.00	0	0.00
8	Reserve for unforeseen Charges	200000	2.00	0	0.00
9	Advance & Deposit	400000	4.00	304470	3.04
10	Printing & Stationary	30000	0.30	0	0.00
11	Cattle Pound	3000	0.03	0	0.00
<b>TOTAL</b>		<b>2083000</b>	<b>20.83</b>	<b>506999</b>	<b>5.07</b>
<b>GRAND TOTAL</b>		<b>28248532</b>	<b>282.48532</b>	<b>17080749</b>	<b>170.81</b>

  
Resident Audit Officer  
Municipal Committee Nilokheri

  
Secretary  
Municipal Committee, Nilokheri