

**Annual Audited Accounts Statement
for the year 2020-21 of Municipal Committee Kanina**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	673.35	Total Expenditure (1+2)	703.02
A. Revenue Income:	599.97	1. Revenue Expenditure	203.39
1. Own Revenue Income	63.99	Administrative Expenses, Establishment and Salaries,	131.21
a) Tax Revenue	8.10	Pay of General branch	0.00
i) Property Tax	8.10	Pay of Property tax branch	0.00
ii) Other Tax	0.00	sal. Of mali/chowkidar	0.00
a) Fire Tax	0.00	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	55.89	sal. Of rent and building branch	0.00
i) Fees & Fines	0.00	sal. Of Engr. Branch	0.00
a) Building Application Fees & others	0.42	sal. Of Safai Karamchhari	0.00
b) Copying fees	0.12	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	1.43	Operation and Maintenance (O&M)	0.00
d) Trade Licence u/s 197	0.00	Loans repayment (Interest Payments)	0.00
e) Slaughter house Fees	0.00	others	72.18
f) Other fee and fines	0.14	2. Capital Expenditure	499.63
f) Fine for offences on building & streets	0.00	All development works under central/state specific schemes	499.63
ii) User Charges	47.01	Loan repayment (Principal Amount)	0.00
a) Rent	40.21	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.00		
b) Development Charges & Road cut charges	6.80		
b) Fire services Charges	0.00		
iii) Other Non Tax Revenue	8.88		
a) Misc. Income	0.25		
b) Advance & Deposit	0.00		
c) Income from Agricultural land	8.63		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	10.75		
i) Income from interest / investment	10.75		
ii) Other Revenue income	0.00		


 Secretary
 Municipal Committee
 Kanina

3. Transfer/Grants/Assigned Revenues		525.23	
a) State Assigned Revenue	0.00		
i) Stamp Duty	19.81		
ii) Excise Duty	0.00		
iii) Vat Share	0.00		
iv) Electricity duty	0.00		
b) State Finance Commission Grants	278.87		
c) Octroi compensation	0.00		
d) Other State Government Transfers	0.00		
e) Central Finance Commission Grants	82.38		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	163.98		
B. Capital Receipts	73.38		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	73.38		
5. Others Capital Receipts	0.00		

Handwritten notes in red and blue ink, including the name 'K. S. Kulkarni' and other illegible scribbles.


 Secretary
 Municipal Committee
 Karhina