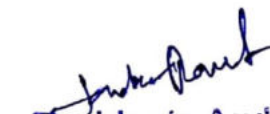


Sanctioned Budget for the year 2016-17 of Municipal Committee Hathin (Palwal)

Sr. No	Head of Account	Proposed budget for the year 2016-17	Actual Income for the year 2016-17
1	Interest	4000000	3385340
2	Govt. Grants	--	--
3	Miscellaneous in Classified Receipts	125000	99221
4	Stamp Duty	1000000	1586635
5	Sale of Land	7500000	--
6	License fee dangerous & Offensive Trade Under Section 128	100000	18600
7	License Fee P.F.A	5000	200
8	Property Tax	1200000	601337
9	Fire Tax	100000	41062
10	Auction of Agriculture Land	1500000	--
11	Tower Rental Fee	250000	--
12	Rent	350000	503725
13	Copying Fee	40000	23545
14	Composition Free	50000	--
15	Malwa Charges	100000	22800
16	Fee & Fine	25000	1000
17	Development Charges	700000	994401
18	Motor Vehicles & Fee	500000	141783
19	Driving License Registration Fee	--	400000
20	Advance & Deposits	1500000	1871249
21	Auction of Dead Animals	--	--
22	Fire Charges	250000	1100
23	Road cut Charges	125000	3600
24	Advertisement Fees	--	--
25	Electricity Duty	1000000	460000
26	Building Application Free	25000	13588
27	Excise Duty + VAT	2000000	12528000
28	Sale of Stock & Store	150000	--
	Unforeseen Charges	--	46453
	Grand Total	22595000	22743639


Residents Audit Officer
 Local Audit Haryana
 Municipal Committee, Palwal


Secretary
 Municipal Committee
 Hathin (Palwal)

**Sanctioned Budget for the year 2016-17 of Municipal Committee
Hathin (Palwal)**

Sr. No	Head of Account	Proposed Expenditure for the year 2016-17	Actual Expenditure for the year 2016-17
1	General Department Salary	2757960	2351637
2	Other Tax Branch	618600	--
3	Marriage Loan	300000	--
4	Pay of Mali	--	--
5	Street Light Maintenance Charges	--	99575
6	Pension Share	--	--
7	Works Branch Pay	1958352	1053879
8	Fire Branch Pay	1632000	1382136
9	Sanitation Branch Pay	3534000	2322796
10	New Created post Salary	1785600	113891
11	Retired Employees Benefits	300000	314783
12	Arrear of VIIth Pay Commission	300000	--
	Sub Total I	13186512	7638697
13	Election Expenses	25000	--
14	Law Charges	100000	129500
15	Audit Fee	150000	--
16	Office Contingency	500000	82675
17	Park Contingency	--	--
18	Street Light Contingency	1000000	197127
19	Fire Contingency Tel. Bill Fire Station	250000	41917
20	Library Contingency	5000	--
21	Sanitation Contingency	500000	235404
22	Works Branch Contingency	50000	50000
23	Marriage Loan	--	--
24	Other Tax Contingency	10000	--
25	TA Bill	--	6460
26	Telephone Office Bill	--	27426
27	Other Contingency	--	--
28	Street Light Electric Bills	--	461676
	SubTotal II	2590000	1232185
29	Constt. & Repair of office	300000	6170
30	Const. of Shops	500000	--
31	Const. of Fire Station Building	500000	--
32	Const. of Public Latrines	500000	--
33	Const. of Drains	1000000	--
34	Const. of Roads	3000000	--
35	Beautification of town	--	--
36	Beautification of Parks	--	--
	Sub Total III	5800000	6170
37	Rapayment of Loan & Interest	--	--
38	One Percent D.U.L.B. Share	200000	--
39	Suspense Account	500000	346717
40	Unforeseen Charges	150000	10000
	Sub Total IV-	850000	356717
	Grand Total	22426512	9233769

Jenshansury
Residents Audit Officer
Local Audit Haryana
Municipal Committee, Palwal

Jenshansury
Secretary
Municipal Committee Hathin
Hathin (Palwal)