

MUNICIPAL COUNCIL HANSI (CLASSIFIED 2019-20)

Income

Page No.	Head	total
1	Interest	1595336
2	Sale of land	0
3	Misc.	8944955
4	Property tax	8456515
5	Stamp Duty	26004670
6	Excise duty	558772
7	DT Lic. Fees	14000
8	M Vehicle Reg. Fees	0
9	M Vehicle Lic. Fees	0
10	Other Vehicle Lic. Fees	0
11	Build. App	27439
12	Copying fees	349937
13	Rent	6751380
14	Malba Fees	30000
15	Electricity Duty	0
16	Fire Tax	708044
17	Dead animal	50
18	Pure food licence fees	0
19	Slaughter House	0
20	Entertainment Fees	0
21	Dev. Charges	3576121
22	Adv. Deposit	3006238
23	Tower Fees	0
24	Advertisement	550800
25	Service Tax	1153368
26	Labour cess	0
27	PF	7126545
28	Income from Imp. Trust	1714664
	TOTAL	70568834

Expenditure

Page No.	Head	total
1	Genral Pay	10592519
2	General Contingency	730465
3	Law charges	10000
4	Law charges Contingency	821397
5	Tax Pay	413468
6	Tax Contingency	522897
7	Garden Pay	671992
8	Garden Contingency	0
9	Lighting Pay	452220
10	Light Contingency	866434
11	Fire Pay	8961566
12	Fire Contingency	529973
13	Pond Pay	0
14	Library Pay	0
15	PHA Pay	1488675
16	PHA Contingency	169207
17	F. Conservancy	53918784
18	Drainage Pay	264405
19	M Work Pay	3087620
20	M Work Contingency	84140
21	Retirement Benefit	9347339
22	1% DULB Share	0
23	Audit fees	0
24	Misc.	709562
25	Burning & Burnals	0
26	Marriage Loan	0
27	Election Exp.	79948
28	GST	1297117
29	advance & deposit	1761757
30	PF	5595245
31	Improvement Trust Pay	2421346
32	Improvement Trust Conti.	0
	TOTAL	104798076

Suming Verified as per Budget
Resident Audit Officer
Municipal Council, Hansi

Jaijay

[Signature]
Executive Officer
Municipal Council Hansi