

Account Statement Year 2016-17 to 2018-19 (Income)

Income	Sanctioned 2016-17	Actual 2016-17	Sanctioned 2017-18	Actual 2017-18	Sanctioned 2018-19	Actual 2018-19 (01-04-2018 to 31-12-2018)
House Tax/ Property Tax	400.00	280.66	400.00	186.47	400.00	222.15
Stamp Duty	900.00	473.61	700.00	486.78	800.00	534.97
Rent	250.00	137.13	200.00	105.66	225.00	94.60
Dev. Charge	300.00	128.40	250.00	83.52	250.00	31.80
Sale of Land	100.00	0.00	200.00	0.00	200.00	0.70
Interest	10.00	5.97	10.00	5.63	10.00	7.31
Excise Duty	220.00	295.63	400.00	344.98	400.00	462.43
Tower Fee/Charges	22.00	6.32	12.00	17.20	12.50	0.00
Electric Charges	70.00	0.00	70.00	0.00	70.00	0.00
B.A. Fees	10.00	4.61	6.00	5.62	6.00	3.46
License Tax	12.00	5.86	7.00	4.68	7.00	1.41
Lodging House	0.10	0.00	0.10	0.00	0.10	0.00
Motor Vehicles	30.00	12.18	25.00	0.00	0.00	0.00
Fees for Vehicles	35.00	15.67	30.00	0.00	0.00	0.00
Advertisement	15.00	0.00	25.00	0.00	25.00	0.00
Copying Fee :- H.T. Assesment D/B Certificate R.T.I.	20.00	15.20	20.00	16.69	20.00	12.62
Fire Call	3.00	0.76	3.00	0.42	3.00	0.24
Fire Tax	35.00	25.11	35.00	15.85	35.00	20.42
Dead Animal	5.00	3.56	5.00	0.80	5.00	1.55
Slaughter House	1.00	0.00	1.00	0.00	1.00	2.10
PFA License Fee	1.50	0.00	1.50	0.00	0.00	0.00
Water Charges	1.00	0.57	1.00	0.64	1.00	0.58
Road Cut	15.00	3.61	7.00	0.23	7.00	0.00
Malba/Tehbazari	10.00	5.65	10.00	6.57	10.00	3.64
Security Advance Deposited	300.00	3.66	100.00	0.85	100.00	49.20
2% Income from deposit works (recd. from any corner) to meet unforeseen expenses	100.00	76.18	100.00	31.40	100.00	0.00
Misc. Receipt (Non Income)	0.00	146.45	150.00	93.46	150.00	135.32
Suspence A/c	10.00	5.50	10.00	9.22	66.50	27.54
Grant for Arrear of New P.Scale	0.00	0.00	1.00	0.00	1.00	0.00

1652.29 (Actual) 1416.67

Account Statement Year 2016-17 to 2018-19 (Expenditure)

Expenditure	Sanctioned 2016-17	Actual 2016-17	Sanctioned 2017-18	Actual 2017-18	Sanctioned 2018-19	Actual 2018-19 (01-04-2018 to 31-12-2018)
Establishment	1680.00	1178.52	1700.00	1241.83	1750.00	1312.73
Development	310.00	0.00	225.00	14.65	230.00	0.10
Maintenance	148.00	0.00	100.00	9.04	100.00	1.33
Contingency	340.00	135.90	300.00	16.68	310.00	14.13
Misc.	270.00	233.81	400.00	264.17	430.00	256.39

Gr. 1540.23 (Claim)

1546.37

[Signature]
Executive Officer,
Municipal Council, SIRSA

[Signature]
Accounts Officer,
M.C, SIRSA

Actual Income & Exp. for the year 2016-17 & 2017-18
Verified as per Annual Audit Report.

[Signature]
28/4/19
Satish Kumar
Resident Audit Officer
Local Audit Haryana
Municipal Council SIRSA