

Detail/ Breakup of Income (Amount to be Provided in Rupees Lakh) M.C Mahendargarh		2016-17 (Audited Actuals)
Sr. No.	Details	
A	Revenue Receipts	251.05
1	Own revenue Receipts	
a)	Tax Revenue	5.25
i)	Property Tax	
ii)	Other Tax	3.69
a	Licence Fees	0
b	Vehicle Licence & Drawing	96.83
c	Development Charges	1.51
d	Building Application Fees	0.63
e	Copying Fees	0
f	Fire Tax	102.66
b)	Non Tax Revenue	2.87
i)	Fees & Fine	0
ii)	User Charges	105.37
a	Rent	0
b	Teh Baazari	105.37
iii)	Other Non-Tax Revenue	34.9
a	Misc Income	0
b	Advance & Deposite	34.9
2	Other Revenue Receipts	54.52
a)	Income From interest/Invest.	
b)	Other Revenue income	
3	Transfer/Grants/Assigned Revenue	
a)	State Assigned Revenue	120.47
a	Stamp Duty	107.77
b	Excise Duty	320.74
c	Vat Share/RGUDM	548.98
	(a+b+c)	71.32
b)	SFC	106.91
c)	CFC	
d)	Others	0
e)	PMAY	10.25
a)	Dev. Of SC Basti	13.06
b)	SWM	23.31
	(a+b)	750.52
	Capital Receipts	1056.09
	Grand Total	

Secretary
Municipal Committee
Mahendargarh

Auditor
M. K. M. Kash

Detail/ Breakup of Expenditure (Amount to be Provided in Rupees Lakh) M.C Mahendergarh

Sr. No.	Details	2016-17 (Audited Actuals)
1	Revenue Expenditure	
1.1	Administrative Expenses, Establishment and Salaries	311.34
1.2	Operation and Maintenance and Salaries	
a	Contingences	5.04
b	Audit Fees	0
c	Law Charges	0.36
d	T.A Bill	0.25
e	POL Exp.	3.89
f	Sanitation Equipment	0
g	Telephone bill	0.22
h	Street light	11.55
	Total	21.31
1.3	Loan Repayment	0
1.4	Others	
a	Misc.Exp.	5.64
b	Advance & Deposit	0
	Total	5.64
2	Capital Expenditure	
2.1	All Dev. Works under Central/State Specific Sc ,Norm.	709.45
2.2	Loan Repayment	0
2.3	Other Capital Expenditure	11.66
	Total	721.11
	G. Total	1059.4

[Handwritten Signature]

Sek
Secretary
Municipal Committee
Mahendergarh

Auditor
Auditor
M.C.M. Beah