


## Municipal Committee, Meham

Years 2018-19

Income			Expenditure		
Sr. No.	Name of Head	Amount	Sr. No.	Name of Head	Amount
1	Interest on savings	8171764	1	General Branch Establishment	20,55,509
2	Miscellaneous Income	1311800	2	House Tax Establishment	3,51,074
3	Property Tax	1107557	3	Garden Branch Establishment	8,17,298
4	Fire Tax	79273	4	Fire Branch Establishment	37,34,266
5	Shop Rent	1157034	5	Direction Staff Establishment	0
6	Copying Fees	153358	6	Tractor Driver Establishment	2,84,852
7	Building Application fees	48515	7	Removal Branch Establishment	78,61,374
8	Development Charges	506880	8	Works Branch Establishment	12,32,418
9	Motor Tax/ Registration Charges	0	9	Legal Advisor	0
10	Driving Licence Fees	0	10	Retiral benefit	0
11	Vehicle Licence Fees	0	11	Medical Bill of Retired Employee	89,000
12	Road Token Tax	0	12	Medical Re-imbarment	42,427
13	Dangerous Trade Licence Fees	0	13	GPF Of Employees	0
14	Other licence Fees	0	14	Pension Share	5,33,713
15	PFA Licence Fees	0	15	TA/LTC	1,04,169
16	Fire Call Charges	10250	16	Advance to Employee	2,50,000
17	Tahebazari	10000	17	Newly Proposed Post	0
18	Tower Installation Fees	0	18	Office Contingency	1,63,198.47
19	Auction of Dead Animal	0	19	House Tax Contingency	1,900
20	Sale of Land	0	20	Gardner Contingency	20,427
21	Stamp Duty	2323020	21	Fire Contingency	70,079
22	Electricity Duty	0	22	Parks Contingency	23,341
23	Advertisement Fees	3067	23	Works Contingency	26,575
24	Fee & Fine / Composition Fees	0	24	Printing & Stationary Contin.	30,793
25	Excise Duty	5266699	25	Street Light Contingency	20,545
26	Advance & Deposit (Suspense Account)	6298845	26	Sanitation Contingency	1,92,289
27	Slaughter House	0	27	Slaughter House Contingency	0
28	Grant of Salary	3860809	28	Repair of Vehicals	22,441
29	Earnest Money/ Security	0	29	Telephone Bill	29,384
30	Grant	0	30	P.O.L. Charges	2,34,064
			31	Law Charges	2,70,200
			32	Audit Fees	0
			33	1% Directorate Share	0
			34	Advertisement	16,091
			35	Election Expenses	0
			36	Electricity Bill	1,63,989
			37	Advance & Deposit (Suspense Account)	64,59,588
			38	Mantinance of Badri Parshad community Centre	0
			39	Office Original Works / Repair	0
			40	Parks Original Works / Repair	0
			41	Construction of Drainage etc.	0
			42	CC Pavements/ Construction of street etc	0
			43	Construction of Shop	0
			44	Slaughter House Manti.	0
			45	Development of Sulm Basti	0
			46	Grant For Salary	3861307
			47	Repayment of Loan	0
<b>Total</b>		<b>30308871</b>	<b>Total</b>		<b>2,89,62,311</b>

  
**Accountant,**  
**Municipal Committee**  
**MEHAM**

  
**Secretary,**  
**Municipal Committee,**  
**Meham (Rohtak)**