

MUNICIPAL COMMITTEE, GHARAUNDA (KARNAL)
HEAD WISE INCOME DETAIL FOR THE YEAR 2020-21

Sr.no	Name of Head	Income(Rs.)
1	Interest	1516818
2	Misc unclassified Receipt	1588888
3	Tax on land and Building	5212270.5
4	Stamp Duty	5676276
5	Service Tax	0
6	Licence fee U/S 128	4000
7	Motor Tax	0
8	Vehicle Licence Fees	0
9	Building Application Fees	54930
10	Excise Duty Share	0
11	Misc. Copying Fee	50990
12	Rent	3223640.5
13	Sale of land	0
14	Tehbajari/ Malba Charges	0
15	5% Per Unit from UHBVN	0
16	Fire Charges	68600
17	Fire Tax	0
18	Sale of Hadda Roda	0
19	Slaughting Fee	0
20	Licence fee U/S 197 PFA	0
21	Road Cut Charges	0
22	Development Charges	3174141
23	Non Refundable Security	183000
24	Advance & Deposits	50000
25	Labour Cess	0
	Total	20803554


SECRETARY

MUNICIPAL COMMITTEE GHARAUNDA

Total 20803554

MUNICIPAL COMMITTEE GHARAUNDA

HEAD WISE EXPENDITURE DETAIL FOR THE YEAR 2020-21

Sr.No.	Head of Account	2020-21
I- ESTABLISHMENT		
1	General Department	
2	Tax Department	6409723.00
3	Lighting Department	914036.00
4	Fire Department	0.00
5	Sanitation Department	3952273.00
6	Veterinary Department	12434167.00
7	Municipal Work Department	0.00
8	Scholarship/Apprenticeship	4536409.00
9	Home Guards	0.00
10	Medical Reimbursement	0.00
	TOTAL	567214.00
II- CONTINGENCIES		
1	General Department	
2	Office furniture/Elect. Equipment	431893.00
3	Office Vehicle	0.00
4	Tax Department	0.00
5	Lighting Department/Mtc	34029.00
6	Fire Department	3197701.00
7	Sanitation Department	615337.00
8	Municipal Work Department	1444232.00
9	Slaughter House	505948.00
	Door To Door Garbage Collection/Night Sweeping/Day Sweeping & Cleaning OF drains Etc	0.00
10	Maintance Of Toilets	10519317.00
11	GST/TDS	0.00
12	Park Maintenance	1339565.00
13		0.00
	TOTAL	18088022.00
III- MUNICIPAL WORKS		
1	Repair of office	0.00
2	Construction of shops	0.00
3	Beautification of town & Const. /maintance of Park	960660.00
4	New Street Light points	3100532.00
5	Const. of drains	0.00
6	Const. of road/streets	11406845.00
7	Primary school	0.00
	TOTAL	15468037.00
IV- MISC.		
1	T.A.	0.00
2	Repayment of Loan	0.00
3	Loan for general purpose	0.00
4	Law Charges	1105335.00
5	Election Expenses	0.00
6	Audit Fee	0.00
7	Misc. Unclassified charges	364899.50
8	1% DULB share	0.00
9	Reserve for unforeseen charges	0.00
10	Advance & Deposit	168000.00
11	Printing & Stationery	125911.00
12	Advertisement Charges	430378.00
13	Refund Of Security	242387.00
	TOTAL	2436910.50
	Grand Total	64806791.50

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