

**Annual Audited Accounts Statement  
for the year 2017-18 of Municipal Committee Taraori**

Detail of Income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>	<b>764.19</b>	<b>Total Expenditure (1+2)</b>	<b>1174.69</b>
<b>A. Revenue Income</b>	<b>764.19</b>	<b>1. Revenue Expenditure</b>	<b>469.09</b>
<b>1. Own Revenue Income</b>	<b>90.57</b>	Administrative Expenses, Establishment and Salaries,	<b>315.79</b>
<b>a) Tax Revenue</b>	<b>22.47</b>	Pay of General branch	38.45
<b>i) Property Tax</b>	<b>20.66</b>	Pay of Property tax branch	2.78
<b>ii) Other Tax</b>	<b>1.81</b>	sal. Of mali/chowkidar	
<b>a) Fire Tax</b>	<b>1.81</b>	sal. Of light branch	66.73
<b>b) Motor Tax</b>		sal. Of fire branch	
<b>c) Advertisement Tax</b>		sal. Of library branch	
<b>d) Show Tax</b>		sal. Of health branch	
<b>b) Non-Tax Revenue</b>	<b>68.10</b>	sal. Of rent and building branch	0.00
<b>i) Fees &amp; Fines</b>	<b>2.28</b>	sal. Of Engg. Branch	27.34
<b>a) Building Application Fees &amp; others</b>	<b>0.26</b>	sal. Of Safai Karamchari	155.49
<b>b) Copying fees</b>	<b>0.47</b>	sal. Of other tax & fees and revised grade pay benefits	
		Arrear of Pay	12.20
		Retirement Benefit	12.80
<b>c) Trade Licence Fees</b>	<b>1.53</b>	Operation and Maintenance (O&M)	
<b>d) Trade Licence u/s 197</b>	<b>0.02</b>	Loans repayment (Interest Payments)	
<b>e) Slaughter house Fees</b>		others	153.30
<b>f) Other fee and fines</b>		<b>2. Capital Expenditure</b>	<b>705.60</b>
<b>f) Fine for offences on building &amp; streets</b>		All development works under central/state specific schemes	705.60
<b>ii) User Charges</b>	<b>20.49</b>	Loan repayment (Principal Amount)	
<b>a) Rent</b>	<b>18.35</b>	Other Capital Expenditure	
<b>b) Teh-Bazari (Market Fees)</b>	<b>0.69</b>		
<b>b) Development Charges &amp; Road cut charges</b>	<b>1.45</b>		
<b>b) Fire services Charges</b>			
<b>iii) Other Non Tax Revenue</b>	<b>45.33</b>		
<b>a) Misc. Income</b>	<b>6.70</b>		
<b>b) Advance &amp; Deposit</b>	<b>38.63</b>		
<b>c) Income from Agricultural land</b>			
<b>d) Dead Animal Fees</b>			
<b>2. Other Revenue Receipts</b>	<b>158.72</b>		
<b>i) Income from Interest / Investment</b>	<b>152.98</b>		
<b>ii) Other Revenue income</b>	<b>5.74</b>		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>514.90</b>		
<b>a) State Assigned Revenue</b>	<b>293.40</b>		
<b>i) Stamp Duty</b>	<b>212.76</b>		
<b>ii) Excise Duty</b>	<b>44.20</b>		
<b>iii) Vat Share</b>	<b>1001.90</b>		
<b>iii) Electricity Tax</b>	<b>36.44</b>		
<b>b) State Finance Commission Grants</b>	<b>71.71</b>		
<b>c) Octroi compensation</b>			
<b>d) Other State Government Transfers</b>			
<b>e) Central Finance Commission Grants</b>	<b>124.26</b>		
<b>f) Other Central Government Transfers (except CFC Grant)</b>			
<b>g) Others</b>	<b>25.53</b>		
<b>B. Capital Receipts</b>	<b>0.00</b>		
<b>1. Sale of Municipal Land</b>			
<b>2. Loans (from state Govt. or Banks etc.)</b>			
<b>3. State Capital Grant (State Schemes etc.)</b>			
<b>4. Central Capital Grants (Central Schemes etc.)</b>			
<b>5. Others Capital Receipts</b>			

  
**Secretary**  
**Municipal Committee, TARAORI**