

**MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH**  
**Actual INCOME YEAR 2019-20**  
**01-04-2019 to 31-03-2020**

| S.NO. | HEAD OF ACCOUNT                                      | SANCTIONED<br>BUDGET<br>2019-2020 | Actual INCOME<br>01-04-2019 to<br>31-03-2020 |
|-------|------------------------------------------------------|-----------------------------------|----------------------------------------------|
| 1     | Loan                                                 | 0                                 | —                                            |
| 2     | Interest                                             | 2000000                           | 87466                                        |
| 3     | Grant                                                | 0                                 |                                              |
| 4     | Misc. Unclassified                                   | 1000000                           | 207306                                       |
| 5     | House Tax                                            | 2500000                           | 613960                                       |
| 6     | Fire Tax                                             | 150000                            | 6000                                         |
| 7     | Licence Fee Dangerous                                | 50000                             | 2660                                         |
| 8     | Motor Vehicle                                        | 0                                 | 0                                            |
| 9     | Building Fee with Malba Fee &<br>Development Charges | 5000000                           | 241600                                       |
| 10    | Copying Fee                                          | 30000                             | 27508                                        |
| 11    | Rent                                                 | 3500000                           | 2718935                                      |
| 12    | Sale of Land                                         | 20000000                          | —                                            |
| 13    | 2% Stamp Duty                                        | 10000000                          | 7181613                                      |
| 14    | Tehbazari Pashu Peth                                 | 21500000                          | 20912400                                     |
| 15    | Advt. Tax Towers                                     | 50000                             | 0                                            |
| 16    | Electric Charges                                     | 900000                            | 0                                            |
| 17    | Service Tax                                          | 0                                 | 0                                            |
| 18    | Dead Animals                                         | 50000                             | 0                                            |
| 19    | Excise Duty                                          | 0                                 | 0                                            |
| 20    | Advance & Deposited                                  | 5000000                           | 4491149                                      |
|       | <b>Total</b>                                         | <b>71730000</b>                   | <b>36490597</b>                              |

*Jasjit Singh*  
Secretary  
MC FP Jhirka



**ACTUAL EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZPUR  
JHIRKA, YEAR 2019-20**

| S.NO.                                | HEAD OF ACCOUNT                         | SANCTIONED<br>BUDGET<br>2019-2020 | ACTUAL<br>EXPENDITURE<br>2019-2020 |
|--------------------------------------|-----------------------------------------|-----------------------------------|------------------------------------|
| <b>General</b>                       |                                         |                                   |                                    |
| 1                                    | 7th Pay Commission<br>Arrears Pay & HRA |                                   | 0                                  |
| 2                                    | Salaries B. Pay + D.A.                  | 400000                            |                                    |
| 3                                    | Pension Share                           | 4816200                           | 4421607                            |
| 4                                    | Law Charges                             | 298344                            | 74490                              |
| 5                                    | Election Charges                        | 200000                            | 11000                              |
| 6                                    | Audit Fees                              | 10000                             | 0                                  |
| 7                                    | Contingencies                           | 1000000                           | 0                                  |
| 8                                    | T.A. Bill                               | 1500000                           | 956729                             |
| 9                                    | Telephone Bill                          | 100000                            | 96734                              |
| 10                                   | Marriage Loan                           | 50000                             | 5761                               |
| 11                                   | MiscUnclassified & LTC                  | 500000                            | 375000                             |
| 12                                   | Repair of Office                        | 1000000                           | 1295467                            |
| 13                                   | 1% D.U.D.                               | 500000                            | 0                                  |
| 14                                   | Computer Operator                       | 500000                            | 0                                  |
|                                      | <b>Total</b>                            | <b>900000</b>                     | <b>1215797</b>                     |
|                                      |                                         | <b>11774544</b>                   | <b>8452585</b>                     |
| <b>Municipal Properties Rent</b>     |                                         |                                   |                                    |
| 1                                    | 7th Pay Commission<br>Arrears Pay & HRA | 0                                 | 0                                  |
| 2                                    | Salaries B. Pay + D.A.                  | 675480                            | 0                                  |
| 3                                    | Pension Share                           | 48960                             | 0                                  |
|                                      | <b>Total</b>                            | <b>724440</b>                     | <b>0</b>                           |
| <b>Garden &amp; Road Side</b>        |                                         |                                   |                                    |
| 1                                    | 7th Pay Commission<br>Arrears Pay & HRA | 100000                            | 0                                  |
| 2                                    | Salaries B. Pay + D.A.                  | 549240                            | 487977                             |
| 3                                    | Pension Share                           | 38760                             | 15790                              |
| 4                                    | Contingencies                           | 20000                             | 0                                  |
| 5                                    | Works                                   | 0                                 | 0                                  |
|                                      | <b>Total</b>                            | <b>708000</b>                     | <b>503767</b>                      |
| <b>Municipal Property The Bazari</b> |                                         |                                   |                                    |
| 1                                    | 7th Pay Commission<br>Arrears Pay & HRA | 0                                 | 0                                  |
| 2                                    | Salaries B. Pay + D.A.                  | 675480                            | 0                                  |
| 3                                    | Pension Share                           | 48960                             | 0                                  |
|                                      | <b>Total</b>                            | <b>724440</b>                     | <b>0</b>                           |
| <b>Lighting</b>                      |                                         |                                   |                                    |
| 1                                    | Allowance                               | 6000                              | 0                                  |
| 2                                    | Pay of Lighting on<br>Labour Rate       | 960000                            | 647062                             |
| 3                                    | Contingencies                           | 2000000                           | 774793                             |
|                                      | <b>Total</b>                            | <b>2966000</b>                    | <b>1421855</b>                     |



**Fire Staff**

|   |                                         |                |                |
|---|-----------------------------------------|----------------|----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | 300000         | 0              |
| 2 | Salaries B. Pay + D.A.                  | 2339266        | 1518182        |
| 3 | Pension Share                           | 189528         | 21950          |
| 4 | D.C Rate Palika Roll                    | 2160000        | 1188929        |
| 5 | Contingencies                           | 300000         | 258283         |
| 6 | POL                                     | 300000         | 187277         |
|   | <b>Total</b>                            | <b>5588794</b> | <b>3174621</b> |

**Education**

|   |                |             |          |
|---|----------------|-------------|----------|
| 1 | Primary School | 5000        | 0        |
|   | <b>Total</b>   | <b>5000</b> | <b>0</b> |

**Public Library**

|   |                                         |                |               |
|---|-----------------------------------------|----------------|---------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | 200000         | 0             |
| 2 | Salaries B. Pay + D.A.                  | 923520         | 474184        |
| 3 | Pension Share                           | 68040          | 27640         |
| 4 | Contingencies                           | 100000         | 13014         |
|   | <b>Total</b>                            | <b>1291560</b> | <b>514838</b> |

**Sanitation**

|   |                                         |                 |                 |
|---|-----------------------------------------|-----------------|-----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | 1500000         | 0               |
| 2 | Salaries B. Pay + D.A.                  | 15233172        | 12397545        |
| 3 | Pension Share                           | 1074240         | 314040          |
| 4 | Contingencies                           | 1500000         | 1410845         |
| 5 | POL                                     | 200000          | 171647          |
|   | <b>Total</b>                            | <b>19507412</b> | <b>14294077</b> |
| 1 | 2 Tractor Driver on Cont.<br>base and   | 9000000         | 5120518         |
|   | 38 safai mazdoor on Palika<br>Roll      |                 |                 |
|   | <b>Total</b>                            | <b>9000000</b>  | <b>5120518</b>  |

**Disposal**

|   |                 |            |          |
|---|-----------------|------------|----------|
| 1 | Safai Allowance | 360        | 0        |
|   | <b>Total</b>    | <b>360</b> | <b>0</b> |

**Apprenticeship**

|   |                |          |          |
|---|----------------|----------|----------|
| 1 | Apprenticeship | 0        | 0        |
|   | <b>Total</b>   | <b>0</b> | <b>0</b> |

**Repayment of Loan**

|   |                  |          |          |
|---|------------------|----------|----------|
| 1 | Const. of Drains | 0        | 0        |
|   | <b>Total</b>     | <b>0</b> | <b>0</b> |

**Slaughter House**

|   |               |            |          |
|---|---------------|------------|----------|
| 1 | Dr. Allowance | 240        | 0        |
|   | <b>Total</b>  | <b>240</b> | <b>0</b> |



**M.I.P. Work**

|   |                                                  |                |                |
|---|--------------------------------------------------|----------------|----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA          | 400000         | 0              |
| 2 | Salaries B. Pay.                                 | 2117904        | 1394448        |
| 3 | Pension Share                                    | 231696         | 36371          |
| 4 | Street Light                                     | 700000         | 0              |
| 5 | Purchase of Vehicle                              | 1000000        | 363982         |
| 6 | Paving Street Const. of<br>Roads, drains & S.B.M | 5000000        | 2715679        |
| 7 | Govt. Grant                                      | 0              | 0              |
|   | <b>Total</b>                                     | <b>9449600</b> | <b>4510480</b> |

**Reserve unforeseen**

|   |                                         |                |                |
|---|-----------------------------------------|----------------|----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | 100000         | 0              |
| 2 | Retired Emp. Benefit                    | 2500000        | 1877329        |
| 3 | Exgratia Assistance                     | 1439112        | 1319455        |
|   | <b>Total</b>                            | <b>4039112</b> | <b>3196784</b> |

**Advance and Deposits**

|   |                      |                 |                 |
|---|----------------------|-----------------|-----------------|
| 1 | Advance and Deposits | 5000000         | 5754291         |
|   | <b>Total</b>         | <b>5000000</b>  | <b>5754291</b>  |
|   | <b>G.Total</b>       | <b>70779502</b> | <b>46943816</b> |

*J. Jitendra Kumar*

Secretary

MC FP.Jhirka