

INCOME FOR THE YEAR 2017-18				Expenditure							
S.NO	NAME OF HEAD	TOTAL	S.NO	NAME OF HEAD	TOTAL	S.NO	NAME OF HEAD	TOTAL	S.NO	NAME OF HEAD	TOTAL
1	Intt & Un	11051915	1	Gen. Staff	5191305	1	Law Charge	898369	1	Shop M.C.	337864
2	Miss	1367909.5	2	Hamm of Mamber	2171250	2	Service Tax	714505	2	Grant	0
3	House Tax	3422667	2	House Tax	547462	3	Election Exp	0	3	Const. Of dr.	0
4	Fire Tax	277143	3	Licence	289989	4	Audit Fees	0	4	Grant	0
5	Marrige Reg. Fee	15680	4	Rent	239985	5	Off.Con.	255829	5	Const of Street	191340083
6	Exise Duty	13313050	5	Mali	432695	6	Tel. Phone	26543	6	Grant	0
7	V.R.Fee	445840	6	S.Jamadar	691135	7	G.Cont	0	7	Repair Road	0
8	V.D.Fee.	66700	7	S.I.	373886	8	Electric Bill	5841015	8	Grant	0
9	P/F Licience	123720	8	Tractor Driver	582944	9	Electric Plant	6886478	9	Slum Clear	0
10	Advertisement fee	349768	9	Removall	25220322	10	Re-Payment of loan	0	10	Street Light	462825
11	Road Cut	154780	10	Financial Asstt.	1813476	11	Double Entry	0	11	Const. of Off.	36246
12	Tower Fee	750950	10	Remov. 24	2429197	12	Removal Con	618720	12	Development of Park	11940913
13	Laboure Fees Cess	1414231	11	Removal Nala 45	6532374	13	V.Ex. Remo	373844	13	Grant	0
14	Building Fee	194731	12	Saniation Cont.	17202830	14	P.O.L. Remo	430601	14	Maintenance of Park	4668463
15	Copying Fee	79905	13	JCB Driver	159190	15	Stray Cattle	1385060	15	Const of Toilet	2932553
16	Composition	88957	14	ME Staff	2908638	16	T.A.Bill	119790	15	D.Plan	1025000
17	1% MC Share	10105	15	Fire Staff	830604	17	Fire Cont	73606	16	Beautifaction of Chowk	743802
18	Stamp Duty	13976658	16	Fire Contract	2929548	18	Fire Vehical	156287	17	Trasfer of Grant	0
19	Dangerious Trade	0	17	Rtd Medical	261000	19	Fire P.O.L.	285155	16	TOTAL	213487749
20	Shop Rent	9637826	18	Medical Rembers	458890	20	Work Cont	0			
21	Service Tax	1727506	19	Pension Share	1018951	21	Advertisement fee	0			
22	Late Fee of Rent	0	20	GPF	0	22	D.L.B. Share	0			
24	Tehbzari/Malba	480000	21	Leave Enc.	214641	23	Miss Un Clla	282201.14			
25	Lighting Fee	0	22	Gratuty	845729	24	Advance of Emp	0			
26	Dead Animal	0	23	Ex. Gratia	0	25	Tractor Trolley	100800			
27	Dev. Charge	5368303		Total	73346041		TOTAL	18448803.14			
28	Slaughter House	4355					Ad & deposit	7884564			
29	Fire Charge	71700					TOTAL	26333367.14			
30	Scruting fee	260319									
	TOTAL	64654718.5									
31	Advance & Deposite	3035237									
	TOTAL	67689955.5									
32	Govt.Grant	489756000									
33	D.Plan	1321908									
	Grant Total	558767863.5									

Ku
Executive Officer
Municipal Council
Gohana

Checked
15/12/18

