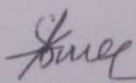


MUNICIPAL COMMITTEE NUH

Details of Income Financial Year 2019-2020

Sr No.	Name of Head	Income 2019-20
1	Interest	3744113.00 ✓
2	Mise.	89245.00 ✓
3	Property Tax	649785.00 ✓
4	Fire Tax	64979.00 ✓
5	Rent of Shop	1817759.00 ✓
6	Copying Fees	62180.00 ✓
7	Birth & Death Fees	7870.00 ✓
8	Motor Vehicle Tax	Nil
9	Stamp Duty	9657673.00 ✓
10	Building Application Fees	Nil
11	Development Charge	692768.00 ✓
12	Tehbazari	Nil
13	Fire Fighting Charge	52500.00 ✓
14	License Fees PFA	Nil
15	Dangerous License Fees	Nil
16	Mobile Tower License Fees	Nil
17	Electricity Duty Share	Nil
18	Excise Duty Share	Nil
19	Fees & Fine	Nil
20	Labor Ceos	Nil
21	GST	23810.00 ✓
22	Advance & Deposited	1019989.00 ✓
23	Sale of land	Nil
	Total	17882671.00


Secretary,
Municipal Committee Nuh

MUNICIPAL COMMITTEE NUH

Details of Expenditure Financial Year 2019-2020

Sr No.	Name of Head	Expenditure 2019-2020
1	General Establishment	837516
2	Works Establishment	1280254
3	Garden Establishment	149446
4	Light Establishment	Nil
	Fire Establishment	4948908
5	Sanitation Establishment	8652657
7	General Contingency	302622
8	Works Contingency	74189
9	Garden Contingency	30000
10	Light Contingency	90451
11	Fire Contingency	149923
12	Sanitation Contingency	196076
13	Audit Fees	Nil
14	1% DULB Share	Nil
15	Pension Share	417409
16	Election Expenses	Nil
17	Ritayard Beneficiary	146586
18	Telephone Bill	31777
19	Law Charges	Nil
20	PL.O	438891
21	Provident Fund	41686
22	Advance & deposit	1679989
23	Unforeseen	1068
24	Repayment of Loan	Nil
25	Dev. Works & Shopping Complex & Fire Office	Nil
26	T.A. Bill	27765
	Total	19497213

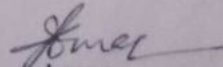
1. Expenditure Year 2019-20 Rs. = 19497213.00

2. Income Year 2019-20 Rs. = 17882671.00

Total : 1614542.00

श्रीमान जी,

नगरपालिका नूह में कार्यरत अधिकारियों/कर्मचारियों के वेतन की अदायगी करने के लिए पालिका फन्ड में पर्याप्त राशि नहीं है। इसलिए अधिकारियों/कर्मचारियों के वेतन की अदायगी मु० 1614542.00/-रु० वेट ग्रान्ट से कर दी गई है।


Secretary,

Municipal Committee Nuh