

OFFICE OF MUNICIPAL COMMITTEE NILOKHERI

Income Head Wise for the Year 2016-17

Sr. No.	Name of Head	Year 2016-17
1	Interest	754190
2	Misc.	862960
3	Property Tax	1917823
4	Stamp Duty	7169000
5	Licence Fees	67696
6	Excise Duty	3511355
7	Copying Fees	21653
8	Rent	1851652
9	Service TAX	261117
10	Elect. Duty	0
11	Fire Tax	99481
12	Fire Charges	7600
13	Dev. Charges	808018
14	Advance & Deposit	1445089
15	Road Cut Charges	0
16	Total Amount	18777634
	Total In Lacs	187.77


Resident Audit Officer
Municipal Committee Nilokheri


Secretary
Municipal Committee, Nilokheri

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Actual Expenditure for the year 2016-17

Sr. No.	Head of Account	Actual Expenditure 2016-17
I-Establishment		
1	General Department	4342737
2	Tax Department	624012
3	Fire Department	2325081
4	Sanitation Department	4518226
5	Veterinary Department	0
6	Municipal Work Department	1342143
	TOTAL	13152199
II-Contingencies		
1	General Department	349153
2	Tax Department	248578
3	Lighting Department/Mtc	355388
4	Fire Department	195990
5	Sanitation Department	250019
6	Municipal Work Department	9310
7	Slaughter House	0
8	Purchase of Equipment	0
	TOTAL	1408438
III-Municipal Works		
1	Repair of Office	0
2	Construction of Shops	0
3	Const./ Maintenance of park/ Beautification of town	5250
4	New Street light Points	0
5	Const. of Road/Street/drains	0
6	Primary School	0
	TOTAL	5250
IV-Misc		
1	T.A	39932
2	Repayment of Loan	0
3	Law Charges	195260
4	Election Expenses	0
5	Audit Fee	0
6	Misc. Unclassified Charges	192070.82
7	1% DULB Share	0
8	Reserve for unforeseen Charges	0
9	Advance & Deposit	51750
10	Printing & Stationary	15336
11	Cattle Pound	0
	TOTAL	494348.82
	GRAND TOTAL	15060235.82


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