

INCOME OF MUNICIPALITIES (MC FUNDS)

Amount (Rs. In lakh)

Sr. No.		Revenue Heads of Taxes and Non taxes	Actual income F.Y 2019-2020
			2019-20
1	Taxes Revenue	Property Tax	151.34
2		Fire tax/ Fire Charges	14.28
3		Trade Tax	-
4		Show Tax/ Entertainment Tax	0.27
7		Total of Taxes	165.89
8	Assigned revenue/ shared taxes	Excise Duty	-
9		Stamp Duty	1688.66
10		Driving Licence Fee	-
11		Tax on Vehicle/ Motor Tax	-
12		Municipal Tax/ electricity Duty	542.87
13	Non Taxes Revenue	Rent	95.19
14		Lease Money of Land	-
15		Sale of Land	-
16		Water Rate/ SWM Fee (in case of only MC Gurgaon and Faridabad)	-
17		Sewerage Charges (in case of MC Gurgaon & Faridabad)	-
18		Development Charges	93.81
19		Advance & Deposit i.e. Tenders security money etc	291.13
20		Tehbazari/ Malba Fee	7.46
21		Advertisement Fee	23.6
22		Coping Fee	-
23		License Fees i.e. Dangerous and Offence Trade Licence Fee, Licence fee U/S 197 of PFA Act	-
24		Building Application Fee	0.42
25		Fines & Compositions	7.99
26		Mobile tower & cable Licence fee	10.3
27		Cable tax per Unit	-
28		Non Refundable Security money	-
29		Auction of Shops	-
30		Conversion Charges	-
31		E.D.C.	-
32		Total Non tax	2761.43
33		slaughtering Fees	-
34		Road cut charges	-
35		Labour Cess	18.05
36		Dead Animals	-
37		Loan	-
38	Tax on land and building on unauthorized construction	-	
39	Interest on investments (Fixed Deposits etc.)	-	
40	Interest on Bank Saving Accounts of MC Fund	105.62	
41	Income from improvement Trust Br.	-	
42	Recovery of Advance from Employees	-	
43	Dog registration fee	-	
44	Birth and Death fee/ Marriage Registration fee	1.03	
45	Tender Fee	6.78	
46	Booking of community centre/parks	6.09	
47	Auction of land	-	
48	Booth application fee	-	
49	Miscellaneous i.e. Unclassified, sale of Night soil, Sweepings, low cost recovery, sale of universal articles, cattle ponds, Suspence Acc. , Library, Stock & Store, Compensation, Sub Division Charges, Entry Tax, Token tax , Unauthorised Const., Legal Fees, etc.	12.35	
TOTAL			3077.23

EXPENDITURE OF MC FUNDS			
		Amount (Rs. In lakh)	
		Expenditure Heads	Actual Expenditure F.Y 2019-2020
1	Establishment Expenses	Pay & Allowance	865.02
2		Retiral Benifits	116.86
3		Pension Contribution	73.67
4		Medical reimbursement	16.29
5		Traveling Allownce	0.87
6		Wages LTC (Provident fund, NPS etc)	71.9
7		Advance to Employees	21.14
8		Fianancial Assistance (Ex Gratia)	-
9	Administrative Expenses	POL	14.22
10		Printing and stationery	2.49
11		Purchase and maintenace of Vehicle	4.02
12		1% Directorate Suvervision Charges	12.75
13		Audit Fee	8.28
14		Telephone Expenses	0.59
15		Contingency Expenses	15.96
16		Repayment of Loan if any	-
17		Other Misc. Expenditure	915.98
18		Advertisement expenses	-
19	Law charges	1.69	
20	Dev works of MC Fund	Municipal Development Work/ repairs from MC funds	2.74
21	Misc. Exp.	Cultural And other programmes	-
22		Hospitality Expenses	-
23		Unclassified (Sanitation / Lifting Of Garbage Cont.)	1602.29
TOTAL			3746.76

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P. K. Srinivas