

**Income and receipts of ULBs**

**In Lakhs**

Component	Sr. No	Particulars	2016-17		2017-18		2018-19		2019-20		2020-21		
			Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	
Own Tax	1	Property Tax (Rs. In Lacs)	-	-	-	-	-	-	-	-	0.06	1.85	
	2	Fire tax (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	0.08	
	4	Driving Licence fee (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	5	Advertisement tax (Rs. In Lacs)	-	-	-	-	-	-	-	-	0.01	0.50	
	6	Tax on Professions (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	7	Toll Tax (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	8	Show Tax/ Entertainment Tax (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	1	Rent (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
Non Own Tax	2	Lease Money of Land (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	5.00	
	3	Sale of Land (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	4	water Charges (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	5	Sewerage Charges (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	6	Development Charges (Rs. In Lacs)	-	-	-	-	-	-	-	-	3.61	11.36	
	7	Tehbazari/ Malba fee (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	5.00	
	8	License fees (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	1.00	
	9	Building application fee. (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	10	Fines & Compositions (Rs. In Lacs)	-	-	-	-	-	-	-	-	0.05	3.00	
	11	Mobile tower & cable Licence fee (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	5.00	
MC Tax collected by other departments	12	Cable tax per Unit (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	13	Auction of Shops (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	14	Conversion Charges (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	15	External Development charges (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	16	Non Refundable Security (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	17	Interest (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	18	Miscellaneous (Rs. In Lacs)	-	-	-	-	-	-	-	-	0.01	1.00	
	19	Loan Repayment (Rs. In Lacs)	-	-	-	-	-	-	-	-	18.54	5.00	
	1	Excise Duty (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	2	Stamp Duty (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	35.00	
	3	Electricity Duty (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	25.91	
	4	Surcharge on VAT (Rs. In Lacs)	-	-	-	-	-	-	-	-	10000.00	-	
	5	Tax on Vehicle Motor Tax (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-	
	Grant in Aid	1	CFC-Grant (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-
		2	SFC Grant (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	132.22
		3	Central Sponsored Schemes (Rs. In Lacs)	-	-	-	-	-	-	-	-	254.06	324.73
		4	State Budget Funds (Rs. In Lacs) CMDQ	-	-	-	-	-	-	-	-	-	-
		5	Amrut (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-
		6	Smart City (Rs. In Lacs)	-	-	-	-	-	-	-	-	-	-
Expenditure of ULBs	Sr. No.	Particulars	2016-17	2017-18	2018-19	2019-2020	2020-2021						
	1	Revenue Expenditure (Rs. In Lacs)	-	-	-	6.36	5.21						
	2	Lending for departments and other purposes (Rs. In Lacs)	-	-	-	-	-						
	3	Capital Expenditure (Rs. In Lacs)	-	-	-	-	-						
	4	Contingency Funds (Rs. In Lacs)	-	-	-	1.68	9.34						
	5	Any other (Misc) (Rs. In Lacs)	-	-	-	2.70	5.41						
	6	Repayment of loans (Rs. In Lacs)	-	-	-	-	-						
7	Total expenditure from grants (Rs. In Lacs)	-	-	-	217.26	331.80							

Note- MC Ismailabad is notified by Govt. on dated 20-11-2018.