

Annual Audited Accounts Statement			
for the year 2017-18 of Municipal Committee Nangal Choudhary			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	760.70	Total Expenditure (1+2)	610.42
A. Revenue Income	760.70	1. Revenue Expenditure	86.03
1. Own Revenue Income	15.97	Administrative Expenses, Establishment and Salaries,	73.71
a) Tax Revenue	1.10	Pay of General branch	5.77
i) Property Tax	1.01	Pay of Property tax branch	3.33
ii) Other Tax	0.09	sal. Of mali/chowkidar	3.89
a) Fire Tax	0.09	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of liabrary branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	14.87	sal. Of rent and building branch	5.40
i) Fees & Fines	4.78	sal. Of Engg. Branch	6.41
a) Building Application Fees & others	0.52	sal. Of Safai Karamchari	43.00
b) Copying fees	0.00	sal. Of other tax & fees and revised grade pay benefits	5.91
c) Trade Licence Fees	0.21	Operation and Maintenance (O&M)	4.68
d) Trade Licence u/s 197	0.00	Loans repayment (interest Payments)	0.00
e) Slaughter house Fees	0.00	others	7.64
f) Other fee and fines	4.05	2. Capital Expenditure	524.39
f) Fine for offences on building & streets	0.00	All development works under central/state specific schemes	524.39
ii) User Charges	8.28	Loan repayment (Principal Amount)	0.00
a) Rent	0.42	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.53		
b) Development Charges & Road cut charges	7.33		
b) Fire services Charges	0.00		
iii) Other Non Tax Revenue	1.81		
a) Misc. Income	0.27		
b) Advance & Deposit	0.00		
c) Income from Agricultural land	1.54		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	12.55		
i) Income from interest / investment	12.55		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	732.18		
a) State Assigned Revenue	562.16		
i) Stamp Duty	28.99		
ii) Excise Duty	65.43		
iii) Vat Share	467.74		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	48.78		
c) Octroi compensation	0.00		
d) Other State Government Transfers	3.72		
e) Central Finance Commission Grants	84.52		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	33.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

12.9.18
Resident Audit Officer
Municipal Council
Narnaul

सचिव
नगर पालिका
नांगल चौधरी (हरिद्वारा)