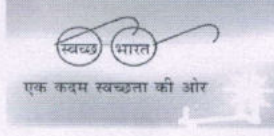


स्वच्छ निसिंग- स्वच्छ हरियाणा



कार्यालय नगरपालिका, निसिंग।

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सेवा में

महानिदेशक
शहरी स्थानीय निकाय
बेज न0 11-14,सैक्टर -4 पंचकूला।
हरियाणा।

कमांक : 10/0/एम.सी.एन

दिनांक : 18-06-2021

विषय:- Annual Accounts statements for the year 2015-16 to 2020-21 on – 6th State Finance Commission.

उपरोक्त विषय पर आपके कार्यालय के पत्र कमांक डी.यू.एल.बी./बजट/2021/16421-521 दिनांक 16.06.2021 के संदर्भ में निदेशालय द्वारा मांगी गई सूचना साथ सलंगन प्रोफार्मा (Excel sheet) में भरकर Resident Audit Officer से सत्यापित करवाकर आप महोदय की सेवा में आगामी कार्यवाही हेतु प्रस्तुत है।


सचिव

नगरपालिका, निसिंग।

MUNICIPAL COMMITTEE NISSING (KARNAL)
DETAIL OF INCOME From 2015-16 to 2020-21

Sr.	Head of Account	Actual Income 2015-16	Actual Income 2016-17	Actual Income 2017-18	Actual Income 2018-19	Actual Income 2019-20	Actual Income 2020-21
1	Interest	10461589	4798636	3291398	3938380	703660	1816483
2	Misc Unclassified receipts	1173186	122471	286288	304665.8	690348	2761727.43
3	Tax on land and Building	2070515	356088	215467	161043.6	2316709.21	4132000
4	Stamp duty	7687428	3982000	3819000	2155000	9838504	0
5	Dangerous & Offensive Trade Licence fee U/S 128	0	0	15480	113500	79500	0
6	Tax on vehicles	0	0	0	0	0	0
7	Excise Duty	1331625	0	0	7199956	0	0
8	Misc. Cooping fee	17240	19182	9213	3265	6195	865
9	Rent	196710	191790	322141	555610	843719	760000
10	Lease money of Agri. Land	0	0	0	0	34170	1370000
11	Sale of Land	0	0	0	0	0	0
12	Tehbazari fee	0	0	0	0	0	0
13	Electricity Duty	0	0	0	0	0	0
14	Fire Tax	274995	9085	5792	5387	39411	265916
15	Sale of night soil, Sweepings etc./ auction of dead body animals	0	0	0	0	0	0
16	Slaughting Fee	0	0	0	0	0	0
17	Licence fees U/S 197 of the Act, PFA	51430	20210	1460	183290.4	1446477	2859000
18	Development Charges	87024	144294	76409	224600	100000	1129820
19	Advance & Deposit	16139284	1284960	1368843	11129.7	224528	0
20	Building Application Fee	10577	7630	9652	27703	0	0
21	Composition Fee.	0	0	53737	14883530.5	16323221.21	15095811.43
	G. TOTAL:	39501603	10936346	9474880	14883530.5	16323221.21	15095811.43

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Secretary
MC Nissing

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Sr. No.	Head of Account	Actual Expenditure 2015-16	Actual Expenditure 2016-17	Actual Expenditure 2017-18	Actual Expenditure 2018-19	Actual Expenditure 2019-20	Actual Expenditure 2020-21
I- ESTABLISHMENT							
1	General Department	1360802	1899847	1896339	1648511	2499623	2374374
2	Sanitation Department	2795757	3190221	3265353	2101977	4681669	3792303
3	Municipal Work Department	1737411	1685274	1906841	1232478	1521856	1652881
	TOTAL	5893970	6775342	7068533	4982966	8703148	7819558
II- CONTINGENCIES							
1	General Department	99360	182747	116130	121021	120550	114173
2	Tax Department	0	88905	28589	172755.8	129195	119520
3	Lighting Department	96426	92552	0	0	26050	162089
4	Sanitation Department	126105	116401	378617	510172	279342	395050
5	Municipal Work Department/NGT	75958	102188	17703	14955	151289	339992
6	Purchase of Jeep/Rent	0	0	0	48720	491249	483628
7	Contract/Work agreement/toilet	0	0	0	492218	0	0
8	Door to Door Collection	0	0	0	0	4739244	3925132
	TOTAL	397849	582793	541039	1359841.8	5936919	5539584
III- MUNICIPAL WORKS							
1	Construction/repair of office	0	0	0	0	449749	0
2	Construction of shops/Toilet	0	0	0	0	233129	0
3	Const./Maintenance of park	0	0	0	0	0	0
4	New street Light points	0	0	0	0	2626755	0
5	Const. of matelled road/c.c. pavement/drainage/slaughter house / Meet Markeet	3039255	1818626	0	0	0	0
6	Const. of Fire Office	0	0	0	0	0	0
7	Const. of Shamshan Ghat	0	0	0	320682	0	0
8	Dev. Works / L.Waste	0	0	0	0	6800739	3777510
	TOTAL	3039255	1818626	0	320682	10110372	3777510
IV- MISC.							
1	T.A.	21755	66166	76644	51176	0	0
2	Loan for general purpose	0	0	0	0	0	0
3	Law Charges	0	491640	80000	150750	0	424710
4	Election Expenses	7183	0	0	0	0	0
5	Audit Fee	0	0	0	0	0	0
6	Misc. Unclassified charges	0	5400	47910	97003	0	197022
7	1% DULB share	0	0	560104	0	0	0
8	Libraray expenses	0	0	0	0	0	0
9	Reserve for unforseen charges	0	0	270502	0	0	34218
10	Advance & Deposit	17454329	8600000	528725	121050	313900	683368
	TOTAL	17483267	9163206	1563885	419979	313900	1339318
	G. TOTAL	26814341	18339967	9173457	7083468.8	25064339	18475970

Secretary
MC Nissing

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18/6/20