

**Annual Audited Accounts Statement
for the year 2019-2020 of Municipal Council Hodal**

Detail of income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts(A+B)A Revenue Income	345.33	Total Expenditure (1+2)	147.7
1 Own Revenue	53.73	1. Revenue Expenditure	145.55
a) Tax Revenue	15.82	Adminstration Expenses, Establishment and salaries	74.54
i) property Tax	13.32	Pay of General Branch	14.34
ii) Other Tax	0	Pay of Property Tax Branch	0
a) Fire Tax	2.5	Sal. Of Mali/Chowikdar	0
b) Motor Tax	0	Sal. Of Light Branch	0
c) advertisement Tax	0	Sal. Of Fire Branch	17.63
d) Show Tax	0	Sal. Of Library Branch	0
b) No-Tax revenue	37.91	Sal. Of health Branch	0
i) fee & Fine	0.17	Sal. Of Safai Karmchari	33.09
a) Building Application Fees & Others	0.03	Sal. Of Engg. Branch	4.24
b) Copying fees	0.14	Sal of Rent and Building Branch and Revsied Grade pay	0
c) Trade License fees	0	Opertaion and maintenace (O & M)	0
d) Enchroachment fee	0	Loans Repayment (Int. payments)	0
e) Slaughter House Fees	0	others	1.71
f) Vehicle License Fee	0	2. capital expenditure	455.72
ii) User Charges	8.8	All developments works under Central/State Specific Scheme	455.72
a) Rent	4.37	Loan Repayment (Principal Amount)	0
b) The bazari/Malwa Charge	0	other Capital Expenditure	0
b) Development Charges	4.43		
iii) Other Tax Revenue	28.94		
a) Mic. Income	3.16		
b) Advance & deposit	7.98		
c) Action of Agriculture Land	17.8		
d) Dead Animal Fees	0		
2. Other revenue Receipts	0.86		
i) Income From Interest/Investment	0.67		
ii) Other Revenue Income/fire Charges	0.19		
3. Transfer/Grants/Assigned revnue	450.23		
a) State Assigned Revenue	189.48		
i) Stamp Duty	37.15		
ii) Excise Duty	0		
iii) VAT Share	130.96		
iv) Electricity Duty	21.37		
b) State Assigned Revnue	0		
c) Octroi Compension	0		
d) Other state Governmet Transfers/SFC	101.26		
c) Central Finance Commission Grants	112.04		
f) Other central Government Grants(Expect CFC Grant)	0		
g) Others	47.45		
B. Capital receipts	0		
1. Sale of Municipal	0		
2. Loans (From State Govt. Or Banks Etc.)	0		
3. State Capital Grant	0		
4. Central capital Grants (Central Scheme Etc.)	0		
5. Others Capital Receipts	0		

Resident audit officer
Jandranant

Secretary
Municipal Committee
Hathin (Patana)