

# Income Statement of Municipal Council, Narnaul

For the Year 2015-16

Sr. No.	Head of Account	Income	Sanctioned Budget	Income up to	Proposed 2017-18
		2015-16	2016-17	31/12/2016	
1	Property Tax	6260832	8000000	5544873	8500000
2	Fire Tax	217691	800000	210364	1100000
3	Rent	3832657	4000000	3294548	4000000
4	Tehbazari	697687	1000000	613986	1000000
5	Stamp Duty	31478938	45000000	5773936	40000000
6	Development Charges	21359333	26000000	10995334	20000000
7	Building Fee	6401556	7500000	4710260	7000000
8	NRS of Shops	200000	3000000	0	0
9	Electric Duty	0	2500000	0	2500000
10	Fire Charge	54851	100000	33050	100000
11	Licence Fee	222248	200000	48167	200000
12	Token Tax	3779710	4000000	2791331	3500000
13	Copying Fees	42613	50000	9822	50000
14	Interest	804690	800000	720902	800000
15	Show Tax	47202	10000	0	10000
16	Road Cut. Charges.	379210	500000	50595	300000
17	SWM Charges	503545	1000000	1260000	2000000
18	Excise Duty	10231854	8000000	0	12000000
19	Composition Fee	0	200000	36980	0
20	Suspence	2622896	200000	2056029	1000000
21	Shaulter House Fee	0	20000	0	0
22	Contract of Dead Animals	200000	50000	0	50000
23	Sale of Land	32200001	6000000	0	6000000
24	Loan Taken	0	1000000	0	0
25	Labour Cess	0	500000	0	0
		<b>121537514</b>	<b>120430000</b>	<b>38150177</b>	<b>110110000</b>

  
 Resident Municipal Council  
 Narnaul

  
 Executive Officer,  
 Municipal Council, Narnaul.

## Expenditure Statement of Municipal Council, Narnaul

for the Year 2015-16

Sr. No.	Head of Account	Expenditure 2015-16	Sanctioned Budget 2016-17	Expenditure up to 31.12.2016	Proposed 2017-18
1	Establishment	32937269	68281000	31639288	64957600
2	Election Expenses	20000	200000	139428	100000
3	Audit Fee	0	800000	0	800000
4	Law Charges	324745	300000	66000	300000
5	Retirement Benefits	4828963	2500000	4742580	2000000
6	Contingency	4607324	4000000	2640806	3000000
7	T.A. Bills	30408	30000	17410	50000
8	DULB Share	0	600000	0	600000
9	Street Light Bills	15836356	8000000	3284964	4000000
10	Streets Light purchase & contract	4036196	3000000	2379763	4000000
11	Contract of Sanitation	20068112	20000000	17013123	20000000
12	Contract of House Tax	0	1000000		1000000
13	Development of Parks	0	500000	0	500000
14	Repair of Fire Bus	0	200000	0	100000
15	Repayment of Loan	16387000	0	0	0
16	Development of Works & Providing Basic Services to Urban Poor	72345	2000000	1152710	3000000
17	Suspense	2735667	2000000	475221	500000
18	Sanitation Equipments	0	400000	71213	300000
19	Marriage Loan	0	500000	365300	200000
20	Providing Citizen Facility Centre for online/computerised	0	200000	0	200000
21	Survey of GIS Mapping	0	3000000	0	1000000
22	Survey of unauthorised colonies	0	200000	0	1500000
	<b>Total</b>	<b>101884385</b>	<b>117711000</b>	<b>63987806</b>	<b>108107600</b>



  
 Executive Officer,  
 Municipal Council, Narnaul.