

# Municipal Corporation Panchkula

Bays no. 15-16, Sector - 14, Panchkula

## Income & Expenditure of MC Fund for the year 2017-18

Expenditure	Amount	Income	Amount
To Salary & Allowance Exp.	255810863	By Interest Received	13813121
To Contingency Exp.	93561127	By Electricity Duty	30765938
To Misc. Exp	61669879	By Property Tax	96729573
To Development Exp.	445655403	By Show Tax	4040
		By Registration of Vehicle	157450
		By Stamp Duty	398579355
		By Copying Fees	676356
		By Maiba Charges	1073460
		By Fire Call Charges	31700
		By Development Charges	12858791
		By Rent of Shops	2466993
		By Fire Tax	31442
		By Token Tax	265166
		By Dead Animals Contract	925900
		By Road Cut Charges	23975125
		By Composition Fees	1168345
		By Booking of Parks	2765121
		By Stray Cattle	0
		By Advance & Deposit	22785406
		By Building Application Fees	962442
		By Excise Share	0
		By Misc. Income	6260787
		By Advertisement	191315
		By Road Side Trees	0
		By Tower Fees	157592
		By Sales/Thaka Land	1189192
		By Trade Licence	0
		By Birth & Death	542517
		By Licence U/S 330,331, 335 & 336	133950
		By Exp. excess over income	238202985
	856697272		856697272

*M. Singh*  
 SECTION OFFICER  
 MUNICIPAL CORPORATION  
 PANCHKULA

*A. Singh*  
 SECTION OFFICER  
 MUNICIPAL CORPORATION  
 PANCHKULA

*Joint Director (Admin)*  
 PANCHKULA



**Annual Audited Accounts Statement  
for the year 2017-18 of Municipal Corporation Rohatak**

Detail of Income	Amount (Rs. in lakh)	Details of Expenditure	Amounts (Rs. in lakh)
Total Receipt: (a+b)	✓ 15765.54	Total Expenditure (1+2)	✓ 13610.14
A. Revenue Income (1+2+3)	✓ 15743.77	Revenue Expenditure	✓ 9465.23
1. Own Revenue Income (a+b)	✓ 6198.79	i) Administrative Expenses, Establishment	✓ 3892.91
a) Tax Revenue	✓ 2267.33	ii) Pay of Regular office Staff/ GEO Lab & Emovement T	✓ 998.02
i) Property Tax	✓ 2164.20	iii) Pay of Regular Sanitation Staff	✓ 1275.23
ii) Other Tax	✓ 103.13	iv) Payment of Pensioner	✓ 493.77
a) Fire Tax	✓ 13.30	v) Outsourcing Sanitation Staff	✓ 901.10
b) Motor Tax	✓ 9.61	vi) Outsourcing Fire Staff	✓ 16.52
c) Advertisement Tax	✓ 78.48	vii) Pensioner Arrears	✓ 208.27
d) Show Tax	✓ 1.82		
b) Non-Tax Revenue	✓ 3931.42	1.2 Operation & Maintenance	✓ 187.33
i) Fees & Fines	✓ 371.23	i) Office Contingency Health & Sanitation	✓ 68.42
a) Copying Fees	✓ 18.55	ii) Office Contingency of General & Fire Branch	✓ 118.91
b) Trade Licence Fees	✓ 38.33	1.3 Others (any other revenue expenditure which is not salary O&M or interest payment)	✓ 5384.99
c) Misc. Income (Tower Fees, RTI Tender Fees, Encroachment Fees)	✓ 249.90	i) Poor Relief Fund/Dev. Work	✓ 451.53
d) Fire Fighting Scheme/Fir NOC and Renewal Fire NOC	✓ 12.94	ii) Advance & Deposited	✓ 275.22
e) Tower Fees & Arrear	✓ 1.51	iii) Law Charges	✓ 9.06
ii) User Charges	✓ 3085.34	iv) Audit Fee	✓ 48.62
a) Rent	✓ 181.65	v) Electricity Bill	✓ 404.66
b) Teh-Bazari (Market Fees)	✓ 3.34	vi) Street Light Maintenance	✓ 162.95
c) Development Charges (Building Application Fees)	✓ 2900.35	vii) Gratuity	✓ 196.38
iii) Other Non Tax Revenue	✓ 524.85	viii) Medical Allowance	✓ 16.78
a) Advance & Deposit	✓ 512.20	ix) T.A. Bill & LTC	✓ 3.57
b) Dead Animal Fees	✓ 12.65	x) Loan & Advance (Marriage, Building, Scooter & Computer)	✓ 20.24
		xi) Planning & Surve Site	✓ 76.53
		xii) Printing & Stationery/Stock & Store	✓ 19.01



Other Revenue Receipts

Income from interest / Investment				
<b>A. Transfer/Grant/Assigned Revenues</b>				
<b>a) State Assigned Revenue</b>				
	i) State Duty	475.87	xii) Proposed Payment of Sachinor	475.87
	ii) Excise Duty	475.87	xvi) Purchase of Vehicle	475.87
	iii) Electricity Duty (Municipal Tax 5%)	9069.15	xv) Telephone Bill	9069.15
	iv) Vat Share	5068.18	xvi) Advertisement & VIP programme	5068.18
	b) State Finance Commission Grants	2378.28	xvii) Cattle Pond	2378.28
	c) Other State Government Transfer:	788.64	xviii) Petrol & Lubricant	788.64
	d) Central Finance Commission Grants:	242.61	xix) Burning & Burial	242.61
	1. Sale of Municipal Land	1658.65	xx) Payment of Gaudhala	1658.65
		941.98	2. Capital Expenditure	941.98
		630.63	i) All development works under Central/State specific	630.63
		2400.59	ii) VAT Scheme	2400.59
		21.77	iii) SFC Scheme	21.77
		21.77	iv) CFC Scheme	21.77
			v) Other (SC Basti & Solid Waste Management)	
				592.23

Pravin Hill Station  
 Town of Wadi  
 Municipal Corporation  
 Wadi, Karnataka  
 581124  
 4/2/19

*(Signature)*  
 Pravin Hill Station  
 Wadi, Karnataka