

Detail/ Breakup of Income (Amount to be Provided in Rupees Lakh) M.C Mahendergarh		
Sr. No.	Details	2020-21 (Audited Actuals)
A	Revenue Receipts	
1	Own revenue Receipts	134.62
a)	Tax Revenue	
i)	Property Tax	7.13
ii)	Other Tax	
a	Licence Fees	0
b	Vehicle Licence & Drawing	0
c	Development Charges	51.11
d	Building Application Fees	36.62
e	Copying Fees	0.11
f	Fire Tax	0.75
		88.59
b)	Non Tax Revenue	
i)	Fees & Fine	0.59
ii)	User Charges	0
a	Rent	37.36
b	Teh Baazari	0
		37.36
iii)	Other Non-Tax Revenue	
a	Misc Income	0.95
b	Advance & Deposit	0
		0.95
2	Other Revenue Receipts	
a)	Income From interest/Invest.	109.01
b)	Other Revenue income	
3	Transfer/Grants/Assigned Revenue	
a)	State Assigned Revenue	
a	Stamp Duty	109
b	Excise Duty	0
c	Vat Share/RGUDM	0
	(a+b+c)	109
b)	SFC	50.26
c)	CFC	50.26
d)	Others	
e)	PMAY	0
a)	Dev. Of SC Basti	0
b)	SWM	0
	(a+b)	0
	Capital Receipts	209.52
	Grand Total	453.15

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Sd/-
Secretary
Municipal Committee
Mahendergarh

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Auditor
M.C. Mahendergarh

Detail/ Breakup of Expenditure (Amount to be Provided in Rupees Lakh) M.C Mahendergarh

Sr. No.	Details	2020-21 (Un-Audited Actuals)
1	Revenue Expenditure	
1.1	Administrative Expenses, Establishment and Salaries	530.83 ✓
1.2	Operation and Maintenance and Salaries	
a	Contingences	14.73 ✓
b	Audit Fees	0
c	Law Charges	0
d	T.A Bill	0.7 ✓
e	POL Exp.	22.21 ✓
f	Sanitation Equipment	0.1 ✓
g	Telephone bill	0.17 ✓
h	Street light	21.37 ✓
	Total	59.28 ✓
1.3	Loan Repayment	0
1.4	Others	
a	Misc Exp.	18.49 ✓
b	Advance & Deposit	0
	Total	18.49 ✓
2	Capital Expenditure	
2.1	All Dev. Works under Central/State Specific Sc ,Norm.	132.85 ✓
2.2	Loan Repayment	
2.3	Other Capital Expenditure	1.8 ✓
	Total	134.65 ✓
	G. Total	743.25 ✓

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Sd/-
Secretary
Municipal Committee
Mahendergarh

[Handwritten Signature]
Auditor
M.C. M. Garh