

**ESTIMATED INCOME OF MUNICIPAL COMMITTEE, FEROZPUR JHIRKA
FOR THE YEAR 2020-2021**

S.NO.	HEAD OF ACCOUNT	SANCTIONED BUDGET 2020-2021	ACTUAL INCOME April To March 2020-2021
1	Interest	2000000	-----
2	Misc. Unclassified	1000000	219754
3	Grant	0	-----
4	House Tax/ Property Tax	2500000	503563
5	Fire Tax	150000	2000
6	Licence Fee	50000	-----
7	Motor Vehicle	-----	-----
8	Building Fee with Development Charges	5000000	74200
9	Advt. Tax Towers	50000	-----
10	Copying Fee	30000	22090
11	Rent & Shop	3500000	2111411
12	Sale of Land	23000000	-----
13	2% Stamp Duty	10000000	2274285
14	Teh.Bazari Pashu Penth	25000000	9200000
15	Electric Charges	950000	-----
16	Service Tax	-----	375800
17	Dead Animals	60000	-----
18	Excise Duty	0	-----
19	Advance & Deposited	5000000	5673700
	Total	78290000	20456803

J. J. J. J.
Secretary
MC FP Jhirka

**ACTUAL EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZPUR
JHIRKA**

FOR THE YEAR 2020-2021

S.NO.	HEAD OF ACCOUNT	SANCTIONED BUDGET 2020-2021	ACTUAL EXPENDITURE APR TO MARCH 2020-2021
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General

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay + D.A.	4349064	3359483
3	Pension Share	287640	36364
4	Law Charges	200000	-
5	Election Charges	20000	-
6	Audit Fees	1200000	-
7	Contingencies	1500000	388987
8	T.A. Bill	100000	3430
9	Telephone Bill	50000	4454
10	Marriage Loan	600000	225000
11	MiscUnclassified & LTC	1200000	-
12	Repair of Office	1000000	-
13	1% D.U.D.	600000	-
14	Computer Operator	1200000	837352
	Total	12306704	4855070

Municipal Properties Rent

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay + D.A.	734520	93899
3	Pension Share	50400	-
	Total	784920	93899

Garden & Road Side

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay + D.A.	596808	619091
3	Pension Share	39960	-
4	Contingencies	20000	-
5	Works	0	-
	Total	656768	619091

Municipal Property The Bazar

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay + D.A.	734520	-
3	Pension Share	50400	-
	Total	784920	0

Lighting

1	Allowance	6000	0
2	Pay of Lighting on Labour Rate	960000	369315
3	Contingencies	2000000	270417
	Total	2966000	639732

Fire Staff

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay + D.A.	2539032	920285
3	Pension Share	206640	88176
4	D.C Rate Palika Roll	2400000	1356950
5	Contingencies	300000	-
6	POL	300000	197142
	Total	5745672	2562553

Education

1	Primary School	5000	0
	Total	5000	0

Public Library

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay + D.A.	734520	-
3	Pension Share	50400	-
4	Contingencies	50000	-
	Total	834920	0

Sanitation

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay + D.A.	15528804	10284664
3	Pension Share	1012680	-
4	Contingencies	1500000	690386
5	POL	200000	315751
	Total	18241484	11290801
1	2 Tractor Driver on Cont. base and 38 safai mazdoor on Palika Roll	600000	
		9120000	4866125
2		6000000	
	Total	15720000	4866125

Disposal

1	Safai Allowance	360	0
	Total	360	0

Apprenticeship

1	Apprenticeship	500000	0
	Total	500000	0

Repayment of Loan

1	Const. of Drains	0	0
	Total	0	0

Slaughter House

1	Dr. Allowance	240	0
	Total	240	0

M.I.P. Work

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Salaries B. Pay.	2781504	1115556
3	Pension Share	251004	104674
4	Street Light	0	0
5	Purchase of Vehicle	1000000	0
6	Paving Street Const. of Roads, drains & S.B.M	5000000	0
7	Govt. Grant	0	0
	Total	9032508	1220230

Reserve unforeseen

1	7th Pay Commission Arrears Pay & HRA	0	0
2	Retired Emp. Benefit	2500000	1093638
3	Exgratia Assistance	1765296	2172033
	Total	4265296	3265671

Advance and Deposits

1	Advance and Deposits	5000000	5811114
	Total	5000000	5811114
	G.Total	76844792	35224286

Jyoti Khatke

Secretary

MC FP Jhirka