




# कायालय नगरपालिका, बराड़ा।

(अधीनस्थ : शहरी स्थानीय निकाय विभाग, हरियाणा, पंचकूला)

फोनन 01731.286600 ई-मेल : secy.mcbrara@gmail.com

## MAIN HEAD INCOME

Sr. No.	Head of Account	Budget 2015-16	Actual 2015-16
1	Property Tax	1000000	0
2	Stamp Duty	4500000	3746271
3	Development Charges	1500000	1409934
4	Rent	10000	0
5	Electricity Duty (2% M.Tax)	300000	0
6	Sale of Land	5000000	0
7	Tehbazari/ Malba Fees	10000	0
8	Advertisement Fees	0	0
9	Fire Tax	50000	0
10	Excise Duty	400000	0
11	Sanitation Tax	0	0
12	Lease Money	2000000	0
13	Interest on earmarked investment	25000	29640
14	Trade License U/s 197	50000	0
15	Trade License U/s 128	2000	0
16	Comp. Fees/ Fee & Fine	0	0
17	Road cut charges	10000	0
18	Sale of Unserviceable articles.	0	0
19	Motor Tax	1000000	870753
20	Other Misc. Fees	0	0
21	Copying Fees/B.A. Fees	20000	254837
22	Mobile Tower & Cable License	0	0
23	Advance /Deposit	260000	983983
24	Show Tax	0	0
<b>Total</b>		<b>16137000</b>	<b>7295418</b>

  
SECRETARY  
Municipal Committee  
Barara City (Ambala)

Verified with Cash Book  
and classified Abstract.



Resident Audit Officer,




### Detail of Expenditure (Contingency)

Sr. No.	Head of Account	Budget 2015-16	Actual 2015-16
1	Law Charges	20000	0
2	Election	10000	0
3	General Department	500000	176287
4	Audit Fee/DLB. Share 1%	100000	0
5	Misc. Unclassified Charges (Marriage/Scooter Loan/HBL)	700000	126804
6	Rent/ License	0	0
7	House Tax	500000	0
8	Lighting Contg.	200000	0
9	Fire Brigade	100000	0
10	Cattle Pound	100000	0
11	Sanitation Deptt.	200000	28846
12	Engg. Branch Contg.	200000	5070
13	P.O.L	100000	0
14	Advance & Deposit	200000	556719
15	Advertisement Exp.	0	0
16	Furniture & Fixture	0	0
17	Printing & Stationary	100000	32620
18	Hire of Car/ Jeep	1600000	0
	<b>Total</b>	<b>4630000</b>	<b>926346</b>

Verified with Cash Book  
and classified Abstract.



Resident Audit Officer,  
Municipal Council,  
Ambala Sadar,

  
SECRETARY  
Municipal Committee  
Barara City (Ambala)



**Detail of Expenditure (Establishment)**

Sr. No.	Head of Account	Budget 2015-16	Actual 2015-16
1	Gen. Office	4354048	60915
2	House Tax	0	0
3	Engg Deptt	1380236	468222
4	Rent /Licence Branch	0	0
5	Fire Staff	540000	0
6	Sanitation Branch/Contract	365374	365086
7	Ex-Gratia	0	0
8	Contractual Staff/ Safai Karamchari	1500000	838358
9	Door to Door Garbage Collection	0	0
10	Medical Reimbursement	0	0
11	T.A. Bills	50000	40192
12	L.T.C./Misc	0	0
<b>Total</b>		<b>8189658</b>	<b>1772773</b>

**Detail of Expenditure (Dev. Works)**

1	Repair/ Const. of Shops	100000	0
2	Installation of street light points	450000	0
3	Repair/ Const. of drains.	1000000	0
4	Repair/ Const. of M.C. Building	1000000	306752
5	Repair/Const. of latrines & Urinals	0	0
<b>TOTAL</b>		<b>2550000</b>	<b>306752</b>


**Detail of Expenditure**

1	Establishment	8189658	1772773
2	Contingency & misc	4630000	926346
3	Development Works	2550000	306752
<b>Total</b>		<b>15369658</b>	<b>3005871</b>

Verified with Cash Book  
and classified Abstract.



Resident Audit Officer,  
Municipal Council,  
Ambala Sadar,

  
SECRETARY  
Municipal Committee  
Barara City (Ambala)