

# Municipal Council Nuh

## Details of Expenditure Financial Year 2020-21

Sr No.	Name of Head	Income 2020-21
1	General Establishment	1406834
2	Works Establishment	881679
3	Fire Establishment	4651224
4	Sanitation Establishment	12256020
5	General Contingency	750765
6	Works Contingency	80510
7	Light Contingency	672930
8	Fire Contingency	325470
9	Sanitation Contingency	356420
10	Audit Fees	0
11	1% DULB Shere	0
12	Pension Shere	392662
13	Election Expenses	-Nil-
14	Retired Beneficiary	1908779
15	Telephone Bill	51750
16	Law Charge	0
17	P.L.O.	1053420
18	Provident Fund	647220
19	Advance & Deposit	682000
20	Unforeseen	0
21	Repayment of Loan	0
22	Dev. Works & Shopping Complex & Fire Office	0
23	T.A. Bill	31425
24	Out Source Emp. Part-1	800857
25	Apprenticeship	213652
26	Covid-19 Exp.	1205722
<b>Total</b>		<b>26460560</b>

  
Secretary

Municipal Council, Nuh

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## Details of Income Financial Year 2020-21

Sr No.	Name of Head	Income 2020-21
1	Interest	1620923
2	Misc.	66650
3	Property Tax	987954
4	Fire Tax	81000
5	Rent of Shop	1990350
6	Copying Fees	10500
7	Birth & Death Fees	6350
8	Motor Vehicle Tax	0
9	Stamp Duty	3600950
10	Building Application Fees	0
11	Development Charge	240190
12	Tehbazari	0
13	Fire Fighting Charge	30000
14	License Fees PFA	0
15	Dangerous License Fees	0
16	Mobile Towe License fees	0
17	Electricity Duty Shere	0
18	Excise Duty Shere	0
19	Fees & Fine	0
20	Labour cess	1114000
21	Advance & deposited	0
22	Sale of Land	28489000
23	Disbursement of Grant-in-aid of SFC for the year 2020-21 (to meet the Expenses of Salary/Pension etc.)	
	<b>Total</b>	<b>38237867</b>

  
Secretary,  
Municipal Council, Nuh