

**Annual Audited Accounts Statement**

**for the year 2015-16 of Municipal -Rajound**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>	<b>409.46</b>	<b>Total Expenditure (1+2)</b>	<b>161.98</b>
<b>A. Revenue Income</b>	<b>409.46</b>	<b>1. Revenue Expenditure</b>	<b>18.79</b>
<b>1. Own Revenue Income</b>	<b>0.00</b>	Administrative Expenses, Establishment and Salaries,	<b>14.33</b>
a) Tax Revenue	0.00	Pay of General branch	14.33
i) Property Tax		Pay of Property tax branch	0.00
ii) Other Tax	<b>0.00</b>	sal. Of mail/chowkidar	0.00
a) Fire Tax	0.00	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
<b>b) Non-Tax Revenue</b>	<b>2.26</b>	sal. Of rent and building branch	0.00
i) Fees & Fines	<b>0.38</b>	sal. Of Engg. Branch	0.00
a) Building Application Fees & others	0.01	sal. Of Safai Karamchari	0.00
b) Copying fees	0.37	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	0.00	Operation and Maintenance (O&M)	<b>4.46</b>
d) Trade Licence u/s 197	0.00	Loans repayment (interest Payments)	<b>0.00</b>
e) Slaughter house Fees	0.00	others	<b>0.00</b>
f) Other fee and fines		<b>2. Capital Expenditure</b>	<b>143.19</b>
f) Fine for offences on building & streets		All development works under central/state specific schemes	<b>143.19</b>
<b>ii) User Charges</b>	<b>0.56</b>	Loan repayment (Principal Amount)	0.00
a) Rent	0.00	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.15		
b) Development Charges & Road cut ch	0.41		
b) Fire services Charges	0.00		
<b>iii) Other Non Tax Revenue</b>	<b>1.32</b>		
a) Misc. Income	1.32		
b) Advance & Deposit	0.00		
c) Income from Agricultural land	0.00		
d) Dead Animal Fees	0.00		

Accounts Officer  
Municipal Council  
KAITHAIS


Secretary  
Audit Officer  
Municipal Council  
Rajound (Kaithais)

Secretary  
Municipal Council  
Rajound (Kaithais)



<b>2. Other Revenue Receipts</b>		<b>1.05</b>	
i) Income from interest / investment		1.05	
ii) Other Revenue income		0.00	
<b>3. Transfer/Grants/Assigned Revenues</b>		<b>406.15</b>	
a) State Assigned Revenue		0.00	
i) Stamp Duty		50.23	
ii) Excise Duty		0.00	
iii) Vat Share		0.00	
iii) Electricity Tax		0.00	
b) State Finance Commission Grants		38.28	
c) Octroi compensation		0.00	
d) Other State Government Transfers		192.25	
e) Central Finance Commission Grants		27.65	
f) Other Central Government Transfers (except		89.74	
g) Others		8.00	
<b>B. Capital Receipts</b>		<b>0.00</b>	
1. Sale of Municipal Land		0.00	
2. Loans (from state Govt. or Banks etc.)		0.00	
3. State Capital Grant (State Schemes etc.)		0.00	
4. Central Capital Grants (Central Schemes etc.)		0.00	
5. Others Capital Receipts		0.00	

  
 Accounts Officer  
 Municipal Council  
 KAITHAK

  
 Resident Audit Officer  
 Municipal Council  
 JINJI

  
 Secretary  
 Municipal Council  
 Rajoury, Kaitiaki