

Annual Audited Accounts Statement

For the year 2016-17 of Municipal Council, Kaithal

Detail of income	Amount (Rs. In Lakh)	Details of Expenditure	Amount (Rs. In Lakh)
Total Receipts (A+B)	3839.64	Total Expenditure (1+2)	3194.18
A. Revenue Income	3839.64	1. Revenue Expenditure	1234.15
I. Own Revenue Income	631.02	Administrative Expenses, Establishment and Salaries,	147.04
a) Tax Revenue	200.79	Pay of General branch	11.62
i) Property Tax	161.85	Pay of Property tax branch	9.01
ii) Other Tax	38.94	Sal. of Mali chowkidar	0.00
a) Fire Tax	0.36	Sal. of Light Branch	104.75
b) Motor Tax	21.44	Sal. of Fire Branch	2.93
c) Advertisement Tax	17.14	Sal. of Library Branch	11.58
d) Show Tax	0.00	Sal. of Health Branch	0.00
B) Non-Tax Revenue	430.23	Sal. of Rent & Building Branch	34.14
i) Fees & Fines	8.97	Sal. of Enge. Branch	609.38
a) Building Application Fees & Others	3.93	Sal. of Safai karamchari	134.17
b) Copying Fees	5.04	Sal. of other tax & fees and revised grade pay benefits	169.53
C) Trade Licence Fees	0.00	Operation and maintenance (O&M)	0.00
d) Trade Licence u/s 197	0.00	Loan repayment (Interest Payment)	0.00
e) Slaughter house Fees	0.00	Others	1960.03
f) Other fee and fines	0.00	2. Capital Expenditure	1772.82
ii) User Charges	346.98	All development work under central/ State specific schemes	0.00
a) Rent	122.33	Loan repayment (Principal Amount)	187.21
b) Teh-Bazari (Market Fees)	6.67	OtherCapital Expenditure	
c) Development Charges & Road cut charges	216.20		
d) Fire services charges	1.78		
iii) Other Non Tax Revenue	74.28		
a) Misc. Income	66.49		
b) Advance & Deposit	0.00		
c) Income from Agricultural Land	7.79		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	377.40		
i) Income from interest/ investment	8.06		
ii) Other Revenue income	369.34		
3. Transfer/ Grants/ Assigned Revenues	2831.22		
a) State Assigned Revenue	371.84		
i) Stamp Duty	254.57		
ii) Excise Duty	82.27		
iii) Vat Share	0.00		
iv) Electricity Tax	35.00		

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b) State Finance Commission Grants	406.30		
c) Oetroi Compensation	0.00		
d) Other State Govt. Transfers	1078.22		
e) Central Finance Commission Grants	507.12		
f) Other Central Govt. Transfers (excepts CFC Grant)	249.98		
g) Others	217.76		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


Executive Officer
Municipal Council
KAITHAL


Accounts Officer
Municipal Council
KAITHAL


Resident Audit Officer
Municipal Council
KAITHAL