

Annual Audited Accounts Statement
For the year 2020-21 of Municipal Council, Kaithal

Detail of Income	Amount (Rs. In Lakh)	Details of Expenditure	Amount (Rs. In Lakh)
Total Receipts (A+B)	7536.72	Total Expenditure (1+2)	8166.23
A. Revenue Income	7482.80	1. Revenue Expenditure	2479.11
1. Own Revenue Income	813.06	Administrative Expenses, Establishment and Salaries,	
a) Tax Revenue	227.45	Pay of General branch	123.55
i) Property Tax	219.51	Pay of Property tax branch	6.57
ii) Other Tax	7.94	Sal. of Mali chowkidar	3.57
a) Fire Tax	0.04	Sal. of Light Branch	0.00
b) Motor Tax	0.00	Sal. of Fire Branch	0.00
c) Advertisement Tax	7.90	Sal. of Library Branch	38.61
d) Show Tax	0.00	Sal. of Health Branch	0.00
B) Non-Tax Revenue	585.61	Sal. of Rent & Building Branch	2.40
i) Fees & Fines	16.22	Sal. of Engg. Branch	0.00
a) Building Application Fees & Others	0.00	Sal. of Safai karamchari	26.15
b) Copying Fees	6.63	Sal. of other tax & fees and revised grade pay benefits	344.89
c) Trade Licence Fees	0.00	Operation and maintenance (O&M)	203.72
d) Trade Licence u/s 197	0.57	Loan repayment (Interest Payment)	382.90
e) Slaughter house Fees	0.00	Others	0.00
f) Other fee and fines	9.02	Grant for Covid-19 Purpose of Salary, Essential Service & Electricity Bills	1346.75
g) Fine for offences in bulding & Streets	0.00	2. Capital Expenditure	5687.12
ii) User Charges	414.09	All development work under central/ State specific schemes	4207.65
a) Rent	169.08	Loan repayment (Principal Amount)	0.00
b) Teh-Bazari (Market Fees)	0.00	OtherCapital Expenditure	810.54
c) Development Charges & Road cut charges	244.31	PMAY EXPENDITURE	668.93
d) Fire services charges	0.70		
iii) Other Non Tax Revenue	155.30		
a) Misc. Income	19.55		
b) Advance & Deposit	0.00		
c) Income from Agricultural Land	135.75		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	14.77		
i) Income from interest/ investment	10.96		
ii) Other Revenue income	3.81		
3. Transfer/ Grants/ Assigned Revenues	6654.97		
a) State Assigned Revenue	475.01		
i) Stamp Duty	475.01		
ii) Excise Duty	0.00		
iii) Vat Share	0.00		
iv) Electricity Tax	0.00		
b) State Finance Commission Grants	2442.58		
c) Octroi Compensation	0.00		

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d) Other State Govt. Transfers	10.02	
e) Central Finance Commission Grants	1015.36	
f) Other Central Govt. Transfers (excepts CFC Grant)	2712.00	
g) Others	0.00	
B. Capital Receipts	53.92	
1. Sale of Municipal Land	53.92	
2. Loans (from state Govt. or Banks etc.)	0.00	
3. State Capital Grant (State Schemes etc.)	0.00	
4. Central Capital Grants (Central Schemes etc.)	0.00	
5. Others Capital Receipts	0.00	


Executive Officer
Municipal Council
Kaithal


Accounts Officer
Municipal Council
KAITHAL


Resident Audit Officer
Municipal Council
KAITHAL