

**Annual Audited Accounts Statement  
for the year 2018-19 of Municipal Committee Pundri**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	739.48	Total Expenditure (1+2)	154.39
A. Revenue Income	739.48	1. Revenue Expenditure	113.39
1. Own Revenue Income	76.80	Administrative Expenses, Establishment and Salaries,	97.09
a) Tax Revenue	27.81	Pay of General branch	18.44
i) Property Tax	27.69	Pay of Property tax branch	
ii) Other Tax	0.12	sal. Of mall/chowkidar	
a) Fire Tax		sal. Of light branch	
b) Motor Tax		sal. Of fire branch	
c) Advertisement Tax		sal. Of liabrary branch	
d) Show Tax		sal. Of health branch	
b) Non-Tax Revenue	48.99	sal. Of rent and building branch	
i) Fees & Fines	0.34	sal. Of Engg. Branch	26.86
a) Building Application Fees & others		sal. Of Safai Karamchari	51.79
b) Copying fees	0.28	sal. Of other tax & fees and revised grade pay benefits	
c) Trade Licence Fees		Operation and Maintenance (O&M)	5.77
d) Trade Licence u/s 197		Loans repayment (interest Payments)	
e) Slaughter house Fees		others	10.53
f) Other fee and fines	0.06	2. Capital Expenditure	41.00
f) Fine for offences on building & streets		All development works under central/state specific schemes	41.00
ii) User Charges	43.91	Loan repayment (Principal Amount)	
a) Rent	27.77	Other Capital Expenditure	
b) Teh-Bazari (Market Fees)			
b) Development Charges & Road cut char	16.14		
b) Fire services Charges			
iii) Other Non Tax Revenue	4.74		
a) Misc. Income	4.74		
b) Advance & Deposit			
c) Income from Agricultural land			
d) Dead Animal Fees			
2. Other Revenue Receipts	125.44		
i) Income from interest / investment	125.44		
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	537.24		
a) State Assigned Revenue	13.08		
i) Stamp Duty	13.08		
ii) Excise Duty			
iii) Vat Share			
iii) Electricity Tax			
b) State Finance Commission Grants	41.03		
c) Octroi compensation			
d) Other State Government Transfers	173.53		
e) Central Finance Commission Grants	0.00		
f) Other Central Government Transfers (except CFC Grant)	309.60		
g) Others			
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			

  
 12/9/19  
 Resident Audit Officer  
 Municipal Committee, Pundri

  
 Secretary  
 Municipal Committee  
 Pundri (Kalthal)

  
 Acct.