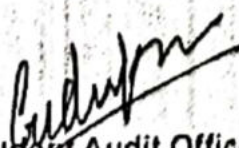
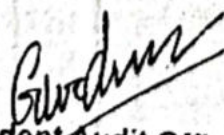


Sr. No.	Head of Account	Actual Income 2018-19	Actual Income 2019-20
1	Interest	0	49231
2	Misc Unclassified receipts	1821917	235333
3	Tax on land and Building	3356234	3521686
4	Stamp duty	10339282	17263749
5	Dangerous & Offensive Trade Licence fee U/S 128	48080	28420
6	Fees and Fine	0	0
7	B.A Fess	34517	550
8	Excise Duty/Others	7230642	0
9	Misc. Cooping fee	6765	37968
10	Rent	558943	644135
11	Malba Charges	0	6800
12	Lease Money	222500	0
13	Sale of Land	0	0
14	Electricity Duty	0	0
15	Fire Tax	69403	206635
16	Licence fees U/S 197 of the Act, PFA	0	0
17	Development Charges	980872	3592050
18	Advance & Deposit	1137815	388237
19	Road Cut Charges	76140	101955
20	Motor Vhicle	0	0
21	Tower Fee	675400	0
22	Labour Cess	295251	31926
	<b>G. TOTAL:</b>	<b>26853761</b>	<b>26108675</b>

  
 Resident Audit Officer  
 Municipal Committee  
 Ganaur (Sonepat)

  
 Secretary  
 Municipal Committee  
 Ganaur, Sonepat (Hr.)

Sr. No	Particulars	2018-19	2019-20
		ACTUAL EXPENDITURE	ACTUAL EXPENDITURE
<b>I- ESTABLISHMENT</b>			
1	General Department	3806055	1395000
2	Tax Department	0	0
3	Fire Department	1961402	153713
4	Sanitation Department	13040192	13500
5	Municipal Work Department	1956881	32797
6	Arrear of Revised Pay	0	0
7	Retiree Benefit	0	0
8	Salary of Contractual Staff	0	0
9	Mali Gardern	0	0
10	Financial Assitance to Contract Basic Empluye, Palika Roll	0	0
<b>Total</b>		<b>22764730</b>	<b>1595010</b>
<b>II- CONTINGENCIES</b>			
1	General Department	491349	134914
2	Tax Department	0	5720
3	Fire Department	70180	184355
4	Sanitation Department	1277573	550270
5	Municipal Work Department	529803	138766
6	Electricity Contractor	0	0
7	Contract/work agreemenu/Toilet/ Door to Door	0	2693928
8	Misc.	59220	272012
9	Library	0	0
<b>Total</b>		<b>2428125</b>	<b>3979965</b>
<b>III- MUNICIPAL WORKS</b>			
1	Repair of office	0	0
2	Construction / Repair of shops	0	0
3	New Street Light points/Maintance	250295	610317
4	Const. of drains/Road/Street etc.	0	0
5	Beautyfication of Park/Repair/Maintance	253100	306036
6	Const. of shamshan ghat/boundary wall etc	0	0
7	Paving of Street/Shed	0	0
8	Development Works	0	0
<b>TOTAL</b>		<b>503395</b>	<b>916353</b>
<b>IV- MISC.</b>			
1	T.A.	0	0
2	Law Charges	338650	224700
3	Election Expenses	0	0
4	Audit Fee	0	0
5	1% DULB share	0	0
6	Misc. Unclassified charges	0	277962
7	Street Light Bill	1470909	0
8	Advance & Deposit	1105156	30000
9	Printing & Stationery	0	0
<b>TOTAL</b>		<b>2914715</b>	<b>532662</b>
<b>G. TOTAL</b>		<b>28610965</b>	<b>7023990</b>

  
Resident Audit Officer  
Municipal Committee  
Ganaur (Sonepat)

  
Secretary  
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Ganaur (Sonepat (Hr.))