

Audit Account Statement 2015-16 for M.C. Jhajjar.

Sr. No.	Name of Head	Actual income 2015-16	Sr. No.	Name of Head	Actual Expenditure 2015-16
1	Interest	827961	1.	General Staff	3554455
2	Misc.	2039001	2.	House Tax	462184
3	House Tax	4153215	3.	Rent/Tehbazari	348668
4	Fire Tax	418086	4.	Garden	306763
5	DTL	142698	5.	Street Light Pay	354018
6	Development Charges	2387122	6.	Sanitation Branch Pay	10593552
7	Stamp duty	22091690	7.	Sanitation contract Pay	10014315
8	Rent of shops	1634986	8.	Fire Brigade Pay	3969814
9	Electricity Duty	-----	9.	M.W. Branch	2710415
10	Tehbajari Fees	21800	10.	Arrear of 7 th Pay Commission	---
11	Cattle fair	----	11.	Pension Share	763260
12	License fees PF act.	30415	12.	Ret. Benefit	1789257
13	Sale of Forms	100800	13.	TA/LTC	28319
14	Advance & Deposit (9c)	3365689	14.	Office Contingency	370804
15	Registration fees	1454172	15.	House Tax Conti.	13139
16	Driving license	636200	16.	Rent/Tehbazari Conti.	----
17	Slaughter house fee	137585	17.	Garden Contingency	240200
18	Excise duty	5339406	18.	Street Light Contingency /Contract	3632971
19	Dead animal contract	---	19.	Library	----
20	Advertisement	65345	20.	Epidemic	----
21	Sale of land	---	21.	Safai Conti.	3596877
	Total	44846171	22.	Fire Conti.	151657
			23.	Works Contingency	948064
			24.	POL	807614
			25.	1% Directorate Share	----
			26.	Law Charges	83724
			27.	Audit Fees	500000
			28.	Election Expenditure	68904
			29.	Telephone Expenditure	186992
			30.	Unclaimed Dead Bodies	17100
			31.	Purchase of Vehicle	----
			32.	Misc.	820279
			33.	Adv. & Deposit	3595022
			34.	Office repair	9615
			35.	Const.of Shops	---
			36.	Repair of pri. school	---
			37.	Fire station repair	---
			38.	Const.of Street	----
			39.	Repayment of loan	---
			40.	Developed of parks	---
			41.	Beautification of Town	---
			42.	Const..of Drain	---
				Total	49937982

Verified
Dr. Jais
Resident Audit Officer
Municipal Committee
JHAJJAR (Hr.)

Jais
Secretary
Municipal Committee
IHAJJAR (Harvana)